

SLFRF Compliance Report - SLT-0997 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	H6MEAENCCBM1
Recipient TIN	596000501
Recipient Legal Entity Name	Alachua County, Florida
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	12 SE 1st Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Gainesville
Recipient State/Territory	FL
Recipient Zip5	32601
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Broadband Residential County-wide Planning phase

Project Identification Number	ARP2021x005
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$195,216.94
Total Cumulative Obligations	\$195,216.94
Total Cumulative Expenditures	\$195,216.94
Current Period Obligations	(\$115,329.96)
Current Period Expenditures	(\$115,329.96)
Project Description	Planning Rural Residential Broadband 100/100 Mbps. During the pandemic it became apparent that the need for the ability Telemedicine, Telework and home based education opportunities was inequitable in access and affordability. Based on information from the FCC Fixed Broadband Deployment site (https://broadbandmap.fcc.gov/) as of June2020, excluding satellite ISP, over 49% of the 63,612 rural residential units have less than 100/10 mbps speed.
Projected/actual construction start date	1/1/2024
Projected/actual initiation of operations date	12/1/2026

Project Name: Ambulance Transport Support and Premium Pay Program

Project Identification Number	ARP2021x001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$219,812.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$219,812.24
Total Cumulative Expenditures	\$219,812.24
Current Period Obligations	(\$184,917.09)
Current Period Expenditures	(\$184,917.09)
	"6 additional Rescue Lieutenant and 6 Fire Fighter positions will be created and staffed for 6 months. At the end of 6 months the program will be evaluated and either extended another 6 months or 4 Fire Fighters will phased out through attrition. The phase out of the program will retain all 6 Rescue Lieutenants and 2 Fire Fighters, creating the planned new permanent transport unit from the General Fund.

Project Description	Rescue Lieutenants will be required to provide a 2 year commitment to stay in position to receive a \$10,000 in Premium Pay, unless promoted to District Chief, and will receive half of the premium pay at 6 months service and the other half at 12 months service. Current Rescue Lieutenants with more than 1 year service will receive the premium pay in October."
Sectors Designated as Essential Critical Infrastructure Sectors	Rescue Lieutenants and Firefighters that provide ambulance transport
Number of workers to be served	73
Premium Pay Narrative	Hiring and retaining ambulance transport workers has become increasingly difficult during the pandemic. Having available ambulance transport when the service is needed can be critical to the health, and possibly mortality, of the citizenry. This premium pay is to encourage retention and attract new ambulance transport employees.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: AC Employee Vaccination Program

Project Identification Number	ARP2021x002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$835,599.14
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$835,599.14
Total Cumulative Expenditures	\$835,599.14
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Under the Alachua County Government Employee Vaccination Program, all employees of the Board of County Commissioners and Constitutional Officers will be provided an incentive award of \$500 upon being fully vaccinated. If they are not currently fully vaccinated, they may receive \$250 after the first shot and \$250 after the second shot, as long as they receive the first shot (or the Johnson & Johnson shot) prior to September 15, 2021. If an employee is not eligible for the vaccination because they recently had COVID-19, there timeline for the first shot may be extended to the date of eligibility as determined by their physician.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	Alachua County Government, including Constitutional Officers, provide necessary and needed services to citizens' through-out the County. Vulnerable and disproportionate citizens frequently request assistance from Public Safety,

program(s), including public health or negative economic impact experienced	Health and Economic needs. It is important that the employees delivering these services are protected to the highest extent possible so that not only are they protected, but they are also limiting the spread to the citizens that we serve.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having a fully vaccinated workforce will allow County Government Services to be provided to vulnerable, disproportionately impacted and economically challenged citizens will reduce the spread of COVID-19, reduce the anxiety to those seeking services, and provide a more stable workforce that is not out due to COVID-19 illness.

Project Name: AC Health Plan Credit Program

Project Identification Number	ARP2021x003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$197,005.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$197,005.00
Total Cumulative Expenditures	\$197,005.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Under the Alachua County Government Employee Health Plan Program, all members of the Alachua County Health Insurance Plan will be provided an incentive award of \$10 per member per month premium credit upon being fully vaccinated. If they are not fully vaccinated prior to October 1, 2021, they may receive a prorated credit for the remainder of the fiscal year upon being fully vaccinated. The credit will be a maximum of \$50 per month per contract (5 per family for credit) and the credit is limited to the amount they pay as a premium.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Alachua County Government, including Constitutional Officers, provide health insurance benefits to employees and their families. This insurance is funded through premiums paid by employees as well as the Government itself. Health insurance cost in response to COVID-19 from January 1, 2020 to June 30, 2021 was \$3,578,077. As a self-funded plan, these cost drive up premiums, causing the County to divert funds for public services to the health plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Reducing hospitalizations and the associated cost for plan members will limit future premium increases and allow funds to remain available to provide services to the public.

Project Name: Citizen Vaccination Program

Project Identification Number	ARP2021x004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$502,002.57
Total Cumulative Obligations	\$502,002.57
Total Cumulative Expenditures	\$502,002.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Under the Alachua County Citizen Vaccination Program, all Alachua County residents will be provided an incentive award of \$25 for each COVID-19 vaccination regardless of manufacturer, including booster shots. The County will partner with vaccine providers, CVS, Hitchcock's, Wise's, Winn-Dixie and the Public Health Department to supply gift cards at the time of vaccination. The providers will provide list, without identifiable information, of how many vaccines were administered for reimbursement.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The President of the United State and CDC emphasize the importance of reaching a level of at least 80% of all people need to be vaccinated. Incentives are a way to possibly convince those reconsidering, unsure, or undecided to get vaccinated. The most efficient effective rapid method to deliver this program is through partnerships with the pharmacies that currently provide vaccines and the Department of Health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County will attempt to partner with vaccine providers, CVS, Hitchcock's, Publix, Walgreen's, Walmart, Wise's, Winn-Dixie and the Public Health Department to supply gift cards at the time of vaccination. The providers will provide list, without identifiable information, of how many vaccines were administered for reimbursement.

Project Name: Revenue Recovery

Project Identification Number	ARP2021x006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$49,574,131.74
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$49,574,131.74
Total Cumulative Expenditures	\$49,574,131.74

Current Period Obligations	\$46,940,506.11
Current Period Expenditures	\$46,940,506.11
Project Description	Replace lost revenue due to the impact of COVID based on the Treasury calculations. General governments personal services and operating expenditures were funded as well as some one-time capital expenditures

Project Name: Emergency Medical Services Training Facility, Equipment, and Supplies Program

Project Identification Number	ARP2021x007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$647,299.49
Total Cumulative Obligations	\$647,299.49
Total Cumulative Expenditures	\$647,299.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Personal protective equipment and supplies for fire rescue first responders. The items will include masks, gloves, decontamination supplies, disinfecting supplies, etc. which go above and beyond our normal use prior to COVID. The estimated cost will be \$205,000.00. Alachua County Fire Rescue currently has thirty four (34) vehicle mounted mobile radios that due to age are no longer eligible to be maintained by our vendor. There are no parts available and software upgrades are also not available. It is critical that the radios are replaced in order to ensure a continuation of communication ability of the fire rescue units. The estimated cost will be \$170,000.00. Over the last several years, the Alachua County Department of Fire Rescue has worked diligently to address the work load issues of our Emergency Medical Services. The territory serviced by Rescue 80 continues to produce the highest demand for service in the County. In FY2020, R80 responded to 4,193 call for service in an area that includes stretches of SR93, two free-standing Emergency Rooms, Butler Plaza, Celebration Pointe, the Archer Road corridor, and numerous assisted living facilities and medical offices. The estimated FY2021 responses for Rescue 80 are 4,642, in addition, Rescue 23 is estimated to exceed 4,100 responses. This new rescue unit will be added as a second rescue to be housed at Station 80 in an effort to bring the call volume per unit to a manageable level. Work load has been reported to be a primary contributor to work stress, fatigue, and low morale amongst the crews stationed at this location. The estimated cost for the additional rescue unit and equipment will be \$375,000.00. Alachua County Fire Rescue (ACFR) currently has nineteen (19) front line advanced life support (ALS) transport units covering 965 square miles. Performing chest compressions for an extended period of time causes fatigue and can have a negative impact on the quality of CPR. Additional complications with manual COR include interruptions in compressions while moving the patient, physical limitation</p>

<p>Project Description</p>	<p>of the medical providers, and also tying up at least two additional rescuers which are limited in the rural areas of our community. Medical providers who are transporting from rural location on busy highways are also put at an unnecessary risk when not able to be seat belted while doing chest compressions. Automatic chest compression devices (ACCD) have recently become the standard for emergency medical service (EMS) agencies. Currently, only three of ACFR's transport units are stocked with an ACCD. With transport distances as much as 30 minutes to the hospital, extended times of doing chest compressions leads to fatigue, is not safe for the medical providers and is not as efficient as using an ACCD. The use of ACCDs provides continuous high quality chest compressions that is uninterrupted while moving the patient, during ventilations and while defibrillating. Consistent chest compressions profoundly increases the chance of return of spontaneous circulation (ROSC) and is a lifesaving intervention and the cornerstone of resuscitation from cardiac arrest according to American Heart Association (AHA). The estimated cost to purchase eighteen (18) devices is \$400,000.00. In January of 2022, Alachua County Fire Rescue will acquire a vacant building from the Tax Collector's Office. This building has been utilized as an in person, customer service center for citizens doing business with the Tax Collector. The building and property are located at 5801NW 34 Boulevard. The department plans to make changes to the interior layout of the building so that it can address several needs related to Emergency Medical Service (EMS) training and new employee onboarding. Approximately half of the building is an open floor plan which will be utilized as an educational classroom, hands-on training, EMS testing assessments, EMS employee skills evaluations, and new employee orientation and training. The building contains several offices in the back that will be occupied by training staff and the Information Technology (IT) section of the department. Additional enhancement will be made to facilitate the additional personnel who are training there as well as base quarters for a future District Chief who will manage EMS and Fire Units stationed in the area. The estimated cost for these renovations is \$450,000.00 of which \$350,000.00 will be used from the American Rescue Funding and \$100,000.00 from the annual PEMT funds.</p>
<p>Does this project include a capital expenditure?</p>	<p>Yes</p>
<p>What is the Total expected capital expenditure, including pre-development costs, if applicable</p>	<p>\$0.00</p>
<p>Type of capital expenditures, based on the following enumerated uses</p>	<p>Emergency operations centers and acquisition of emergency response equipment</p>
<p>What Impacted and/or Disproportionally Impacted population does this project primarily serve?</p>	<p>1 Imp General Public</p>
<p>Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced</p>	<p>Alachua County is the provider of ambulance transport services in Alachua County. Transports have increased by 21% from October 2020 to July 2021 (See Rescue Unit Responses by Month Table below). The rapid expansion of demand is creating a dramatic increase in the use of personal protective equipment and supplies including N95 masks,</p>

	gloves, decontamination supplies and disinfecting supplies which goes above and beyond our normal use prior to COVID.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having personal protective equipment and supplies, communication equipment, available ambulance transport when the service is needed, appropriate medical equipment and effective EMS Training is critical to the health, and possibly mortality, of the citizenry.

Project Name: Alachua County Food Security – Strike Out Hunger, Household Assistance Food Prog

Project Identification Number	ARP2021x008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$87,381.88
Total Cumulative Obligations	\$87,381.88
Total Cumulative Expenditures	\$87,381.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The ACBoCC will allocate \$300,000 over four years for an annual Strike Out Hunger, Household Assistance Food Program for Disadvantaged Communities. This annual food assistance event will occur in November, every year and is targeted to disadvantaged communities per Treasure guidance under Negative Economic Impacts (EC 2) Food Programs. Provide emergency food assistance for low-income persons within Alachua County over the holiday season. On an annual basis for four years, a total of \$75,000 will be distributed between local food banks, small local farmers, and non-profits serving marginalized and underserved communities in support of emergency food assistance. Food insecurity is a chronic condition for marginalized communities that is objectively exacerbated by COVID-19 economic impacts on these residents. Low-income residents that are either under or unemployed due to the pandemic, lack of access to affordable and nutritious food. This in conjunction with an increased likelihood of nutrition-related illness (e.g. hypertension, diabetes) makes this population at greater risk for hospitalization and infection.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$87,381.88
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Access to food for low-income housing during the holiday season for 4 years
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Per Treasury guidance, the program funds are targeted to disadvantaged communities in zip codes that have the disproportionate impact of the challenges listed above, are generally low-income communities, and can be further defined as part of HUD's Qualified Census Tract. This project will primarily serve these communities and immediately adjacent neighborhoods with similar demographic characteristics.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,000

Expenditures

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01594040

Project Name	Broadband Residential County-wide Planning phase
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$115,329.96)
Total Period Obligation Amount	(\$115,329.96)

Expenditure: EN-00379135

Project Name	Broadband Residential County-wide Planning phase
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$310,546.90
Total Period Obligation Amount	\$310,546.90

Expenditure: EN-00280677

Project Name	Emergency Medical Services Training Facility, Equipment, and Supplies Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$602,936.27
Total Period Obligation Amount	\$602,936.27

Expenditure: EN-00024154

Project Name	Emergency Medical Services Training Facility, Equipment, and Supplies Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,363.22
Total Period Obligation Amount	\$44,363.22

Expenditure: EN-00379157

Project Name	Alachua County Food Security – Strike Out Hunger, Household Assistance Food Prog
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,550.00
Total Period Obligation Amount	\$29,550.00

Expenditure: EN-00024155

Project Name	Alachua County Food Security – Strike Out Hunger, Household Assistance Food Prog
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,831.88
Total Period Obligation Amount	\$57,831.88

Payments To Individuals

Expenditure: EN-01272064

Project Name	Ambulance Transport Support and Premium Pay Program
Total Period Expenditure Amount	\$184,917.08
Total Period Obligation Amount	\$184,917.08

Expenditure: EN-01594041

Project Name	Ambulance Transport Support and Premium Pay Program
Total Period Expenditure Amount	(\$184,917.09)
Total Period Obligation Amount	(\$184,917.09)

Expenditure: EN-00279675

Project Name	Ambulance Transport Support and Premium Pay Program
Total Period Expenditure Amount	\$206,599.15
Total Period Obligation Amount	\$206,599.15

Expenditure: EN-00379038

Project Name	Ambulance Transport Support and Premium Pay Program
Total Period Expenditure Amount	\$12,160.16
Total Period Obligation Amount	\$12,160.16

Expenditure: EN-00024134

Project Name	Ambulance Transport Support and Premium Pay Program
Total Period Expenditure Amount	\$1,052.94
Total Period Obligation Amount	\$1,052.94

Expenditure: EN-00279814

Project Name	AC Employee Vaccination Program
Total Period Expenditure Amount	\$58,415.50
Total Period Obligation Amount	\$58,415.50

Expenditure: EN-00379081

Project Name	AC Employee Vaccination Program
Total Period Expenditure Amount	\$14,102.15
Total Period Obligation Amount	\$14,102.15

Expenditure: EN-00024133

Project Name	AC Employee Vaccination Program
Total Period Expenditure Amount	\$763,081.49
Total Period Obligation Amount	\$763,081.49

Expenditure: EN-00280143

Project Name	AC Health Plan Credit Program
Total Period Expenditure Amount	\$90.00
Total Period Obligation Amount	\$90.00

Expenditure: EN-00379096

Project Name	AC Health Plan Credit Program
Total Period Expenditure Amount	\$2,955.00
Total Period Obligation Amount	\$2,955.00

Expenditure: EN-00024148

Project Name	AC Health Plan Credit Program
Total Period Expenditure Amount	\$193,960.00
Total Period Obligation Amount	\$193,960.00

Expenditure: EN-00280173

Project Name	Citizen Vaccination Program
Total Period Expenditure Amount	\$95,593.75
Total Period Obligation Amount	\$95,593.75

Expenditure: EN-00379113

Project Name	Citizen Vaccination Program
Total Period Expenditure Amount	\$14,274.00
Total Period Obligation Amount	\$14,274.00

Expenditure: EN-00024149

Project Name	Citizen Vaccination Program
Total Period Expenditure Amount	\$392,134.82
Total Period Obligation Amount	\$392,134.82

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$304,345,267.00
Growth Adjustment Used	8.04%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$62,500,096.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$303,426,494.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$25,388,373.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	1,200,000 Self-Insurance Claims, 1,300,000 Purchase of Motel for affordable housing, 128,808.21 ADA corrections to Parks, 4,817.40 implementation of new financial software, \$46,940,506.13 Personal Service cost (not including pensions) and operating cost of the General Fund for general government services to operate normally.

2021

Actual General Revenue	\$318,140,120.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$37,111,723.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	1,200,000 Self-Insurance Claims, 1,300,000 Purchase of Motel for affordable housing, 128,808.21 ADA corrections to Parks, 4,817.40 implementation of new financial software, \$46,940,506.13 Personal Service cost (not including pensions) and operating cost of the General Fund for general government services to operate normally.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Using Fiscal Year for calculations. Current plan only uses \$14,700,000 of the \$21,444,462 calculated amount. \$1,300,000 used to support FY21 General Fund expenditures of general government services. \$26,223.50 used to correct safety deficiencies in County Parks. The remainder has not been identified as of June 30, 2022.

2023

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$52,258,449.00
Total Expenditures	\$52,258,449.00
Total Adopted Budget	\$52,258,449.00
Total Number of Projects	8
Total Number of Subawards	0
Total Number of Expenditures	20

Certification

Authorized Representative Name	Thomas Crosby
Authorized Representative Telephone	3523376205
Authorized Representative Title	Assistant County Manager for Budget and Fiscal Ser
Authorized Representative Email	tcrosby@alachuacounty.us
Submission Date	7/6/2023 11:18 AM