



FLORIDA'S
Water & Land Legacy

Amendment 1 Sponsor Committee
Water and Land Conservation Amendment
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Comparison of Proposed Water and Land Conservation Amendment Appropriations (FY 15-16)

	Amendment 1 Sponsors	Governor	House	Senate
TOTAL*	\$761.6	\$ 773.4	\$746.5	\$747.7
Debt Service	\$177.6	\$177.6	\$191.1 *	\$177.7 *
Everglades, Estuaries, and Northern Everglades	\$170.0	\$150.0	\$97.4	\$69.4
Florida Forever	\$155.0	\$100.0	\$10.5 **	\$15.0
Springs	\$60.0	\$50.0	\$16.4	\$72.9 ***
Trails	\$15.0	\$0	\$0	\$50.0
Land Management	\$115.0	\$97.0	\$144.2	\$105.6
Rural Family Lands	\$39.0	\$0	\$2.5 **	\$0
Beach Management	\$30.0	\$25.0	\$25.0	\$25.0
Historic Preservation	\$0	\$0	\$10.9	\$2
Keys Wastewater	\$0	\$17.5	\$2.5 **	\$0
Water Resource Development	\$0	\$0	\$10.0	\$0
Existing Agency Operating and Regulatory Expenses	\$0	\$156.3	\$236.0	\$230.1

Notes:

* Total debt service in both House and Senate budgets is \$191.1M. The House uses the Land Acquisition Trust Fund exclusively to cover debt service, while Senate allocates a portion (\$13.4M) from the Everglades Trust Fund.

** Denotes bonding.

*** The Bradley amendment which passed on 4/1/15 did not change the total amount allocated to springs but earmarked \$20M for springs-related land acquisition.