

## Notice of Public Hearing

Alachua County will hold a Public Hearing for the adjustment of its FY16/17 Budgets for the General Fund, MSTU Unincorporated, MSTU Law, MSTU Fire Services, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, including amending the budgets and recognizing fund balances on Tuesday, November 8th, 2016, at 5:01 p.m., in Room 209, Jack Durran Auditorium, Alachua County Administration Building, at 12 S.E. 1st Street, Gainesville, Florida.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 374-5275, or at TDD/TTY number 374-5284.

	DISCRETELY PRESENTED										
	GENERAL	MSTU-UNIN.	MSTU-LAW	MSTU-FIRE	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND
	FUND	FUND	ENFORCEMENT	PROT. SERV.	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL
			FUND	FUND	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET
<b>MILLAGE RATE PER \$1,000</b>	(8.9290 MILLS)	(0.6325 MILLS)	(2.4342 MILLS)	(1.7705 MILLS)							
<b>ESTIMATED REVENUES:</b>											
TAXES - AD VALOREM	107,175,866	3,096,655	12,071,664	8,816,282	0	0	0	0	0	0	131,160,467
OTHER	221,537	1,487,353	5,943,207	4,455,155	8,048,984	4,169,403	0	0	0	0	24,325,639
LICENSES AND PERMITS	0	177,381	0	3,800	4,818,074	0	1,256,291	5,270,716	0	0	11,526,262
INTERGOVERNMENTAL REVENUE	5,621,098	1,027,000	0	23,750	10,645,782	16,120,743	2,585,848	0	0	0	36,024,221
CHARGES FOR SERVICES	12,095,318	100,893	1,047,850	716,000	2,811,131	570,000	0	9,480,696	32,960,836	48,000	59,830,724
FINES AND FORFEITURES	18,400	0	0	0	707,000	0	0	18,000	0	0	743,400
MISCELLANEOUS REVENUE	2,706,209	31,100	29,805	29,000	217,366	15,000	1,104,917	1,987,324	771,544	60,520	6,952,785
<b>TOTAL SOURCES:</b>	<b>\$127,838,428</b>	<b>\$5,920,382</b>	<b>\$19,092,526</b>	<b>\$14,043,987</b>	<b>\$27,248,337</b>	<b>\$20,875,146</b>	<b>\$4,947,056</b>	<b>\$16,756,736</b>	<b>\$33,732,380</b>	<b>\$108,520</b>	<b>\$270,563,498</b>
OPERATING TRANSFERS IN	4,493,358	240,716	962,863	722,147	13,839,817	2,664,598	5,937,370	2,165,726	50,000	0	31,076,595
DEBT PROCEEDS	0	0	0	0	0	0	2,119,585	0	0	0	2,119,585
RECEIPTS FROM CONST. OFFICERS	1,054,862	7,690	31,080	19,510	21,018	0	0	15,310	0	0	1,149,470
USE OF FUND BALANCE	11,781,335	800,875	367,643	1,254,399	25,637,403	3,394,956	32,107,239	18,688,827	18,917,935	164,268	113,114,880
<b>TOTAL REVENUES TRANSFERS &amp; BALANCES:</b>	<b>\$145,167,983</b>	<b>\$6,969,663</b>	<b>\$20,454,112</b>	<b>\$16,040,043</b>	<b>\$66,746,575</b>	<b>\$26,934,700</b>	<b>\$45,111,250</b>	<b>\$37,626,599</b>	<b>\$52,700,315</b>	<b>\$272,788</b>	<b>\$418,024,028</b>
<b>EXPENDITURES</b>											
GENERAL GOVERNMENT	19,428,813	1,104,713	249,475	156,622	2,538,328	7,499,093	2,488,377	0	35,683,790	0	69,149,211
PUBLIC SAFETY	20,730,612	465,870	139,203	14,612,150	5,710,878	0	5,963,830	1,549,559	0	0	49,172,102
PHYSICAL ENVIRONMENT	2,145,833	577,701	0	0	10,274,604	0	0	17,257,821	0	0	30,255,959
TRANSPORTATION	497,384	2,114,667	0	0	9,168,956	0	25,428,887	0	0	0	37,209,894
ECONOMIC ENVIRONMENT	6,429,233	1,004,737	0	0	11,199,112	0	1,743,249	0	0	185,355	20,561,686
HUMAN SERVICES	15,405,856	0	0	0	3,601,565	0	0	0	0	0	19,007,421
CULTURE/RECREATION	576,453	1,344,544	0	0	692,891	0	2,175,308	0	0	0	4,789,196
COURT RELATED	7,564,423	0	0	0	2,270,257	0	2,034,727	0	0	87,433	11,956,840
<b>TOTAL EXPENDITURES</b>	<b>\$72,778,607</b>	<b>\$6,612,232</b>	<b>\$388,678</b>	<b>\$14,768,772</b>	<b>\$45,456,591</b>	<b>\$7,499,093</b>	<b>\$39,834,378</b>	<b>\$18,807,380</b>	<b>\$35,683,790</b>	<b>\$272,788</b>	<b>\$242,102,309</b>
RESERVES	6,681,279	306,500	1,001,279	736,857	11,506,788	6,393,240	3,170,428	16,603,493	17,016,525	0	63,416,389
OPERATING TRANSFERS OUT	10,345,393	0	1,583,652	383,013	1,400,000	13,042,367	2,106,444	2,215,726	0	0	31,076,595
PAYMENTS TO CONST. OFFICERS	55,362,704	50,931	17,480,503	151,401	8,383,196	0	0	0	0	0	81,428,735
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$145,167,983</b>	<b>\$6,969,663</b>	<b>\$20,454,112</b>	<b>\$16,040,043</b>	<b>\$66,746,575</b>	<b>\$26,934,700</b>	<b>\$45,111,250</b>	<b>\$37,626,599</b>	<b>\$52,700,315</b>	<b>\$272,788</b>	<b>\$418,024,028</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.