

**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
<b>General Fund</b>	<b>1,307,441</b>	<b>1,307,441</b>
R	<b>1,307,441</b>	-
389	710,907	-
<b>1-General Fund</b>		
001-00-0000-389-91-00	700,907	-
001-41-4100-389-91-00	10,000	-
389	596,534	-
<b>1-General Fund</b>		
001-00-0000-389-91-00	614,895	-
001-00-0000-389-92-00	(18,361)	-
E	-	<b>1,307,441</b>
513	-	60,608
<b>1-General Fund</b>		
001-17-1720-513-31-93	-	44,608
001-18-1810-513-31-70	-	6,000
001-18-1810-513-31-93	-	-
001-18-1851-513-51-22	-	6,000
001-18-1854-513-51-22	-	4,000
514	-	45,600
<b>1-General Fund</b>		
001-03-0300-514-31-41	-	12,168
001-03-0300-514-51-21	-	9,509
001-03-0300-514-52-33	-	23,923
519	-	200
<b>1-General Fund</b>		
001-04-0490-519-31-93	-	2,000
001-04-0490-519-49-04	-	2,000
001-04-0490-519-49-99	-	1,000
001-04-0490-519-64-30	-	(4,800)
537	-	109,723
<b>1-General Fund</b>		
001-55-5511-537-31-93	-	109,723
541	-	497,384
<b>1-General Fund</b>		
001-79-7900-541-12-10	-	199,644
001-79-7900-541-46-60	-	297,740
564	-	31,517
<b>1-General Fund</b>		
001-29-2900-564-34-10	-	31,517
569	-	32,000
<b>1-General Fund</b>		
001-29-2903-569-82-00	-	32,000
572	-	10,000
<b>1-General Fund</b>		
001-41-4100-572-64-20	-	10,000
586	-	278,139
<b>1-General Fund</b>		
001-10-1000-586-91-91	-	(15,214)
001-10-1000-586-91-92	-	63,322
001-10-1000-586-91-93	-	31
001-71-7110-586-91-93	-	230,000
590	-	200,000
<b>1-General Fund</b>		
001-04-0440-590-99-15	-	200,000
569	-	2,270
<b>1-General Fund</b>		
001-29-2940-569-52-32	-	2,270
581	-	40,000

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
<b>1-General Fund</b>		
001-00-0000-581-91-30	-	40,000
<b>MSTU - Unincorporated Services Fund</b>	<b>178,235</b>	<b>178,235</b>
<b>R</b>	<b>178,235</b>	-
389	104,488	-
<b>8-MSTU - Unincorporated Services</b>		
008-00-0000-389-91-00	74,709	-
008-10-1000-389-92-00	(221)	-
008-41-0000-389-91-00	30,000	-
389	73,747	-
<b>8-MSTU - Unincorporated Services</b>		
008-00-0000-389-91-00	73,747	-
<b>E</b>	-	<b>178,235</b>
537	-	74,709
<b>8-MSTU - Unincorporated Services</b>		
008-55-5511-537-31-93	-	69,445
008-55-5511-537-49-99	-	5,000
008-55-5521-537-31-93	-	264
541	-	70,747
<b>8-MSTU - Unincorporated Services</b>		
008-68-6800-541-12-00	-	20,534
008-79-7900-541-31-93	-	900
008-79-7900-541-46-60	-	42,349
008-79-7900-541-49-99	-	6,964
572	-	33,000
<b>8-MSTU - Unincorporated Services</b>		
008-41-0000-572-64-20	-	30,000
008-41-0000-572-81-90	-	3,000
586	-	(221)
<b>8-MSTU - Unincorporated Services</b>		
008-10-1000-586-91-91	-	(581)
008-10-1000-586-91-92	-	364
008-10-1000-586-91-93	-	(4)
<b>MSTU - Law Enforcement Fund</b>	<b>268,942</b>	<b>268,942</b>
<b>R</b>	<b>268,942</b>	-
389	268,942	-
<b>9-MSTU - Law Enforcement</b>		
009-00-0000-389-91-00	206,449	-
009-00-0000-389-92-00	62,493	-
<b>E</b>	-	<b>268,942</b>
586	-	268,942
<b>9-MSTU - Law Enforcement</b>		
009-10-1000-586-91-91	-	(2,780)
009-10-1000-586-91-92	-	1,738
009-10-1000-586-91-93	-	(16)
009-71-7120-586-91-93	-	270,000
<b>MSTU - Fire Services Fund</b>	<b>(125,658)</b>	<b>(125,658)</b>
<b>R</b>	<b>(125,658)</b>	-
389	(125,658)	-
<b>11-MSTU - Fire Services</b>		
011-00-0000-389-91-00	(193,438)	-
011-00-0000-389-92-00	67,780	-
<b>E</b>	-	<b>(125,658)</b>
522	-	(125,000)
<b>11-MSTU - Fire Services</b>		
011-54-5480-522-34-10	-	(25,000)
011-54-5480-522-62-10	-	(100,000)
586	-	(658)

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
<b>11-MSTU - Fire Services</b>		
011-10-1000-586-91-91	-	(1,727)
011-10-1000-586-91-92	-	1,080
011-10-1000-586-91-93	-	(11)
<b>Other Special Revenue Funds</b>	<b>13,981,905</b>	<b>13,981,905</b>
<b>R</b>	<b>13,981,905</b>	<b>2,980</b>
331	82,333	-
<b>816-Community Services (special Revenue)</b>		
054-54-5410-331-20-00	12,500	-
<b>814-Emergency Services (special Revenue)</b>		
079-54-5430-331-20-00	69,833	-
334	1,252,181	-
<b>814-Emergency Services (special Revenue)</b>		
078-54-5430-334-20-00	(1,547)	-
<b>815-Housing / Land Development</b>		
240-79-7910-334-49-00	444,954	-
<b>823-State Housing Initiative Partnership Funds</b>		
248-29-2975-334-50-00	808,774	-
248-65-6500-334-50-00	-	-
348	60,000	-
<b>811-Drug &amp; Law Enforcement (Special Revenue)</b>		
257-31-3120-348-99-00	60,000	-
381	2,106,444	-
<b>818-Other Special Revenue Funds</b>		
261-41-5521-381-30-87	20,702	-
261-41-5560-381-30-87	718,967	-
261-41-5571-381-30-87	1,449	-
261-41-5577-381-30-87	23,826	-
261-41-5584-381-30-87	78,798	-
261-41-5585-381-30-87	79,282	-
261-41-5586-381-30-87	570,032	-
261-41-5587-381-30-87	292,846	-
261-41-5588-381-30-87	172,482	-
261-41-5589-381-30-87	12,110	-
261-41-5590-381-30-87	34,700	-
261-41-5591-381-30-87	15,000	-
261-41-5592-381-30-87	36,750	-
261-41-5594-381-30-87	49,500	-
389	8,631,754	-
<b>817-Tourism (Special Revenue)</b>		
002-45-4510-389-91-00	896,118	-
004-45-4510-389-91-00	64,496	-
005-45-4530-389-91-00	304,344	-
006-45-4540-389-91-00	835,312	-
150-45-4510-389-91-00	1,046,599	-
168-45-4530-389-91-00	1,319,740	-
<b>826-Capital Preservation Fund (Special Revenue)</b>		
210-00-0000-389-91-00	418,175	-
<b>812-Environmental (special Revenue)</b>		
043-41-0000-389-91-00	377,771	-
108-55-5511-389-91-00	100,670	-
125-55-5551-389-91-00	350,718	-
127-00-0000-389-91-00	49,679	-
201-55-5551-389-91-00	222,440	-
260-55-5511-389-91-00	14,000	-
178-55-5531-389-91	(70,596)	-
<b>813-Court Related (Special Revenue)</b>		
075-33-3300-389-91-00	7,925	-

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
076-33-3300-389-91-00	19,638	-
165-12-1228-389-91-00	48,040	-
<b>814-Emergency Services (special Revenue)</b>		
126-54-5440-389-91-00	(84,644)	-
126-54-5440-389-92-00	1,554,852	-
147-00-0000-389-91-00	200,000	-
<b>148-MSBU - Refuse Collection</b>		
148-76-7600-389-91-00	21,483	-
<b>149-Gas Tax</b>		
149-79-7900-389-91-00	545,623	-
149-79-7920-389-91-00	29,900	-
<b>811-Drug &amp; Law Enforcement (Special Revenue)</b>		
161-71-7190-389-91-00	46,000	-
<b>171-Supervisor of Elections</b>		
166-12-1228-389-91-00	30,399	-
172-12-1228-389-91-00	11,259	-
173-12-1228-389-91-00	32,231	-
175-12-1222-389-91-00	47,767	-
175-12-1225-389-91-00	15,923	-
181-12-1228-389-91-00	8,281	-
<b>818-Other Special Revenue Funds</b>		
167-25-2527-389-91-00	35,159	-
167-33-3300-389-91-00	33,263	-
167-55-5580-389-91-00	47,894	-
167-65-6500-389-91-00	2,770	-
167-76-7620-389-91-00	73	-
167-76-7621-389-91-00	7,961	-
167-76-7623-389-91-00	2,958	-
167-79-7930-389-91-00	7,268	-
259-41-4100-389-91-00	(456,200)	-
<b>815-Housing / Land Development</b>		
203-29-2975-389-91-00	127,942	-
203-65-6550-389-91-00	-	-
207-29-2975-389-91-00	42,754	-
207-65-6500-389-91-00	-	-
<b>823-State Housing Initiative Partnership Funds</b>		
247-29-2975-389-91-00	315,769	-
247-65-6500-389-91-00	-	-
331	293,049	-
<b>816-Community Services (special Revenue)</b>		
029-29-2971-331-69-00	17,861	-
218-29-2956-331-69-00	275,188	-
334	116,832	-
<b>816-Community Services (special Revenue)</b>		
271-29-2970-334-69-00	9,392	-
272-29-2970-334-69-00	33,306	-
273-29-2970-334-69-00	74,134	-
389	1,439,312	-
<b>826-Capital Preservation Fund (Special Revenue)</b>		
037-00-0000-389-91-00	1,352,187	-
<b>818-Other Special Revenue Funds</b>		
167-29-2940-389-91-00	33,204	-
167-29-2945-389-91-00	7,378	-
167-29-2956-389-91-00	675	-
167-29-2960-389-91-00	4,322	-
167-29-2965-389-91-00	158	-
167-29-2970-389-91-00	35,564	-
167-29-2972-389-91-00	5,824	-

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
569	-	2,980
<b>816-Community Services (special Revenue)</b>		
272-29-2970-569-55-10	-	780
273-29-2970-569-54-10	-	2,200
<b>E</b>	-	<b>13,978,925</b>
513	-	193,900
<b>813-Court Related (Special Revenue)</b>		
165-12-1228-513-52-00	-	48,040
<b>171-Supervisor of Elections</b>		
166-12-1228-513-47-10	-	30,399
172-12-1228-513-47-10	-	11,259
173-12-1228-513-52-00	-	32,231
175-12-1222-513-31-99	-	47,767
175-12-1225-513-47-10	-	15,923
181-12-1228-513-47-10	-	8,281
519	-	248,252
<b>826-Capital Preservation Fund (Special Revenue)</b>		
210-04-0490-519-99-24	-	6,441
210-18-1889-519-46-30	-	150,000
210-19-1921-519-63-98	-	40,000
210-19-1924-519-46-20	-	26,811
210-68-6804-519-46-20	-	25,000
521	-	150,234
<b>826-Capital Preservation Fund (Special Revenue)</b>		
210-71-7162-521-31-93	-	3,500
210-71-7162-521-46-00	-	17,508
210-71-7162-521-46-20	-	83,226
<b>811-Drug &amp; Law Enforcement (Special Revenue)</b>		
161-71-7190-521-82-99	-	46,000
522	-	12,500
<b>816-Community Services (special Revenue)</b>		
054-54-5410-522-46-30	-	12,500
523	-	57,500
<b>826-Capital Preservation Fund (Special Revenue)</b>		
210-32-3218-523-46-30	-	50,000
210-32-3274-523-46-20	-	7,500
525	-	68,286
<b>814-Emergency Services (special Revenue)</b>		
078-54-5430-525-41-30	-	(1,547)
079-54-5430-525-41-50	-	5,000
079-54-5430-525-41-90	-	5,000
079-54-5430-525-41-99	-	25,833
079-54-5430-525-46-70	-	17,000
079-54-5430-525-55-10	-	3,000
079-54-5430-525-64-30	-	14,000
529	-	1,470,208
<b>814-Emergency Services (special Revenue)</b>		
126-04-0490-529-99-24	-	1,470,208
534	-	32,475
<b>148-MSBU - Refuse Collection</b>		
148-76-7600-534-64-10	-	21,483
<b>818-Other Special Revenue Funds</b>		
167-76-7620-534-48-00	-	73
167-76-7621-534-48-30	-	3,500
167-76-7621-534-51-10	-	4,461
167-76-7623-534-48-00	-	2,958
537	-	2,315,370
<b>812-Environmental (special Revenue)</b>		

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
108-55-5511-537-31-93	-	100,670
125-04-0490-537-99-24	-	300,718
125-55-5551-537-31-93	-	50,000
178-55-5531-537-31-93	-	(70,596)
201-55-5551-537-31-93	-	222,440
260-55-5511-537-31-93	-	11,000
260-55-5511-537-48-30	-	2,000
260-55-5511-537-48-50	-	1,000
<b>818-Other Special Revenue Funds</b>		
167-55-5580-537-31-93	-	9,821
167-55-5580-537-63-97	-	38,073
259-41-4100-537-61-10	-	(63,000)
259-41-4100-537-62-10	-	(393,200)
261-04-0490-537-99-24	-	226,116
261-41-5521-537-52-99	-	20,702
261-41-5560-537-61-10	-	63,000
261-41-5560-537-62-10	-	393,200
261-41-5560-537-63-97	-	36,651
261-41-5571-537-63-97	-	1,449
261-41-5577-537-61-20	-	23,826
261-41-5584-537-63-97	-	78,798
261-41-5585-537-63-97	-	79,282
261-41-5586-537-63-97	-	570,032
261-41-5587-537-63-97	-	292,846
261-41-5588-537-63-97	-	172,482
261-41-5589-537-63-97	-	12,110
261-41-5590-537-63-97	-	34,700
261-41-5591-537-63-97	-	15,000
261-41-5592-537-63-97	-	36,750
261-41-5594-537-63-97	-	49,500
541	-	1,027,745
<b>149-Gas Tax</b>		
149-04-0490-541-99-24	-	199,644
149-79-7900-541-12-10	-	(199,644)
149-79-7900-541-31-93	-	-
149-79-7900-541-46-50	-	158,429
149-79-7900-541-46-60	-	221,100
149-79-7900-541-64-50	-	80,000
149-79-7910-541-12-00	-	86,094
149-79-7920-541-31-93	-	29,900
<b>818-Other Special Revenue Funds</b>		
167-79-7930-541-63-00	-	7,268
<b>815-Housing / Land Development</b>		
240-79-7910-541-31-93	-	444,954
552	-	4,466,609
<b>817-Tourism (Special Revenue)</b>		
002-04-0490-552-99-24	-	896,118
004-04-0490-552-99-24	-	64,496
005-04-0490-552-99-24	-	304,344
006-04-0490-552-99-24	-	835,312
150-04-0490-552-99-24	-	1,043,469
150-45-4510-552-31-93	-	450
150-45-4510-552-48-50	-	2,680
168-04-0490-552-99-24	-	1,194,740
168-45-4530-552-82-19	-	125,000
554	-	1,347,688
<b>812-Environmental (special Revenue)</b>		
127-65-6500-554-34-99	-	9,029

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
127-65-6500-554-40-12	-	-
127-65-6500-554-49-99	-	40,650
127-65-6500-554-52-37	-	-
127-65-6500-554-64-30	-	-
<b>818-Other Special Revenue Funds</b>		
167-65-6500-554-53-50	-	2,770
<b>815-Housing / Land Development</b>		
203-29-2975-554-34-59	-	127,942
203-65-6550-554-34-59	-	-
207-29-2975-554-49-99	-	42,754
207-65-6500-554-49-99	-	-
<b>823-State Housing Initiative Partnership Funds</b>		
247-29-2975-554-34-63	-	315,769
247-65-6500-554-34-63	-	-
248-29-2975-554-12-00	-	40,000
248-29-2975-554-31-03	-	1,000
248-29-2975-554-34-61	-	200,000
248-29-2975-554-34-63	-	435,774
248-29-2975-554-34-68	-	50,000
248-29-2975-554-40-12	-	2,000
248-29-2975-554-42-62	-	500
248-29-2975-554-48-30	-	500
248-29-2975-554-49-01	-	71,000
248-29-2975-554-49-04	-	2,000
248-29-2975-554-51-10	-	500
248-29-2975-554-51-21	-	2,000
248-29-2975-554-54-40	-	1,000
248-29-2975-554-55-30	-	2,500
248-65-6500-554-12-00	-	-
248-65-6500-554-31-03	-	-
248-65-6500-554-34-61	-	-
248-65-6500-554-34-63	-	-
248-65-6500-554-34-68	-	-
248-65-6500-554-40-12	-	-
248-65-6500-554-42-62	-	-
248-65-6500-554-48-30	-	-
248-65-6500-554-49-01	-	-
248-65-6500-554-49-04	-	-
248-65-6500-554-51-10	-	-
248-65-6500-554-51-21	-	-
248-65-6500-554-54-40	-	-
248-65-6500-554-55-30	-	-
562	-	35,159
<b>818-Other Special Revenue Funds</b>		
167-25-2527-562-46-21	-	35,159
572	-	377,771
<b>812-Environmental (special Revenue)</b>		
043-41-4119-572-62-20	-	140,566
043-41-4123-572-62-20	-	237,205
586	-	60,000
<b>811-Drug &amp; Law Enforcement (Special Revenue)</b>		
257-71-7190-586-91-92	-	60,000
590	-	200,000
<b>814-Emergency Services (special Revenue)</b>		
147-04-0440-590-99-20	-	200,000
661	-	28,639
<b>818-Other Special Revenue Funds</b>		
167-33-3300-661-51-00	-	28,639

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
712	-	8,189
<b>826-Capital Preservation Fund (Special Revenue)</b>		
210-19-1924-712-46-20	-	8,189
713	-	19,638
<b>813-Court Related (Special Revenue)</b>		
076-35-3500-713-51-00	-	9,000
076-39-3900-713-41-80	-	1,000
076-39-3900-713-51-10	-	600
076-39-3900-713-51-21	-	6,438
076-39-3900-713-64-00	-	2,600
732	-	7,925
<b>813-Court Related (Special Revenue)</b>		
075-33-3300-732-51-00	-	7,925
752	-	4,624
<b>818-Other Special Revenue Funds</b>		
167-33-3300-752-48-30	-	4,624
553	-	158
<b>818-Other Special Revenue Funds</b>		
167-29-2965-553-49-99	-	158
564	-	280,185
<b>816-Community Services (special Revenue)</b>		
218-29-2956-564-12-00	-	59,165
218-29-2956-564-13-00	-	151,088
218-29-2956-564-21-00	-	4,526
218-29-2956-564-22-00	-	4,449
218-29-2956-564-23-10	-	10,000
218-29-2956-564-23-20	-	341
218-29-2956-564-23-25	-	18
218-29-2956-564-40-13	-	1,312
218-29-2956-564-40-14	-	20,000
218-29-2956-564-40-20	-	13,540
218-29-2956-564-41-30	-	500
218-29-2956-564-42-62	-	500
218-29-2956-564-46-70	-	150
218-29-2956-564-47-10	-	1,000
218-29-2956-564-48-30	-	2,150
218-29-2956-564-49-99	-	1,312
218-29-2956-564-51-10	-	1,000
218-29-2956-564-52-10	-	4,087
218-29-2956-564-54-40	-	50
<b>818-Other Special Revenue Funds</b>		
167-29-2956-564-48-30	-	675
167-29-2960-564-49-99	-	4,322
569	-	213,683
<b>816-Community Services (special Revenue)</b>		
029-29-2971-569-12-10	-	17,861
271-29-2970-569-13-00	-	8,600
271-29-2970-569-21-00	-	660
271-29-2970-569-48-30	-	80
271-29-2970-569-49-99	-	52
272-29-2970-569-12-00	-	20,128
272-29-2970-569-21-00	-	1,047
272-29-2970-569-22-00	-	1,001
272-29-2970-569-23-10	-	3,701
272-29-2970-569-23-15	-	91
272-29-2970-569-23-20	-	14
272-29-2970-569-31-93	-	600
272-29-2970-569-48-30	-	2,433



**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
272-29-2970-569-49-03	-	3,511
273-29-2970-569-12-00	-	47,027
273-29-2970-569-21-00	-	3,503
273-29-2970-569-22-00	-	3,536
273-29-2970-569-23-10	-	10,855
273-29-2970-569-23-15	-	254
273-29-2970-569-23-20	-	50
273-29-2970-569-23-25	-	50
273-29-2970-569-31-93	-	71
273-29-2970-569-40-12	-	200
273-29-2970-569-41-50	-	702
273-29-2970-569-44-10	-	2,400
273-29-2970-569-48-30	-	2,286
273-29-2970-569-49-03	-	1,000
<b>818-Other Special Revenue Funds</b>		
167-29-2940-569-40-13	-	18,000
167-29-2940-569-48-30	-	15,204
167-29-2945-569-48-30	-	7,378
167-29-2970-569-49-99	-	35,564
167-29-2972-569-49-99	-	5,824
712	-	1,352,187
<b>826-Capital Preservation Fund (Special Revenue)</b>		
037-04-0490-712-99-24	-	903,342
037-31-3119-712-46-20	-	66,329
037-31-3149-712-46-20	-	19,166
037-31-3149-712-64-00	-	13,081
037-33-3350-712-46-00	-	70,796
037-34-3450-712-46-00	-	102,720
037-35-3550-712-46-00	-	90,000
037-35-3555-712-32-20	-	18,500
037-37-3750-712-46-00	-	68,253
<b>Capital Projects Funds</b>	<b>35,986,256</b>	<b>35,986,256</b>
<b>R</b>	<b>35,986,256</b>	<b>-</b>
325	40,850	-
<b>824-Transportation Trust Fund</b>		
304-79-7917-325-10-00	6,100	-
304-79-7917-325-10-01	(300)	-
304-79-7918-325-10-00	36,400	-
304-79-7918-325-10-01	(1,350)	-
331	10,000	-
<b>824-Transportation Trust Fund</b>		
313-79-7914-331-49-00	10,000	-
334	2,575,848	-
<b>824-Transportation Trust Fund</b>		
309-79-7910-334-49-00	148,165	-
317-79-7910-334-49-00	2,427,683	-
361	7,455	-
<b>824-Transportation Trust Fund</b>		
304-79-7917-361-12-10	1,100	-
304-79-7917-361-13-20	15	-
304-79-7918-361-12-10	6,300	-
304-79-7918-361-13-20	40	-
369	1,097,462	-
<b>820-Other Capital Projects</b>		
300-19-1309-369-90-00	1,097,462	-
381	40,000	-
<b>820-Other Capital Projects</b>		
300-00-0000-381-50-00	40,000	-

**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
384	2,119,585	-
<b>820-Other Capital Projects</b>		
322-54-5406-384-00-00	892,904	-
322-54-5456-384-00-00	1,226,681	-
389	30,095,056	-
<b>820-Other Capital Projects</b>		
300-00-0000-389-91-00	691,565	-
310-00-0000-389-91-00	415,007	-
318-00-0000-389-91-00	1,727,096	-
320-00-0000-389-91-00	116,554	-
327-00-0000-389-91-00	129,400	-
334-00-0000-389-91-00	893,480	-
339-00-0000-389-91-00	435,277	-
343-00-0000-389-91-00	3,578,381	-
<b>824-Transportation Trust Fund</b>		
304-79-7917-389-92-00	(6,675)	-
304-79-7918-389-92-00	(40,030)	-
319-79-7910-389-91-00	751,867	-
336-79-7910-389-91-00	2,466,282	-
337-79-7910-389-91-00	4,367,856	-
338-79-7910-389-91-00	632,302	-
341-79-7910-389-91-00	2,137,612	-
350-00-0000-389-91-00	6,735,000	-
353-00-0000-389-91-00	790,440	-
354-00-0000-389-91-00	763,161	-
355-00-0000-389-91-00	1,080,306	-
356-00-0000-389-91-00	52,671	-
358-00-0000-389-91-00	271,060	-
<b>822-Alachua County Forever</b>		
326-55-5521-389-91-00	20,702	-
326-55-5560-389-91-00	718,967	-
326-55-5571-389-91-00	1,449	-
326-55-5577-389-91-00	23,826	-
326-55-5584-389-91-00	78,798	-
326-55-5585-389-91-00	79,282	-
326-55-5586-389-91-00	570,032	-
326-55-5587-389-91-00	292,846	-
326-55-5588-389-91-00	172,482	-
326-55-5589-389-91-00	12,110	-
326-55-5590-389-91-00	34,700	-
326-55-5591-389-91-00	15,000	-
326-55-5592-389-91-00	36,750	-
326-55-5594-389-91-00	49,500	-
E	-	<b>35,986,256</b>
519	-	2,107,877
<b>820-Other Capital Projects</b>		
300-18-1825-519-46-21	-	59,834
300-18-1890-519-31-08	-	-
300-18-1890-519-46-21	-	82,334
300-18-1891-519-62-10	-	199,802
300-18-1891-519-62-20	-	5,810
300-18-1892-519-46-21	-	27,874
300-19-1309-519-62-10	-	1,041,207
300-19-1921-519-63-98	-	48,760
300-19-1922-519-63-98	-	273,406
300-19-1923-519-31-93	-	40,000
300-19-1923-519-63-98	-	10,000
327-16-1620-519-62-10	-	38,291

**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
327-16-1639-519-64-50	-	91,109
343-04-0490-519-99-24	-	82,611
343-18-1888-519-62-10	-	106,839
522	-	2,300,411
<b>820-Other Capital Projects</b>		
310-04-0490-522-99-24	-	13,259
310-54-5406-522-62-20	-	124,750
310-54-5411-522-63-98	-	50,000
310-99-9900-522-62-00	-	226,998
322-54-5406-522-62-10	-	892,904
343-54-5406-522-62-10	-	992,500
526	-	2,788,419
<b>820-Other Capital Projects</b>		
322-54-5456-526-62-10	-	1,226,681
343-54-5456-526-62-10	-	1,537,376
343-54-5456-526-62-20	-	24,362
537	-	-
<b>822-Alachua County Forever</b>		
326-55-5521-537-52-99	-	-
326-55-5560-537-63-97	-	-
326-55-5571-537-63-97	-	-
326-55-5577-537-61-20	-	-
326-55-5584-537-63-97	-	-
326-55-5585-537-63-97	-	-
326-55-5586-537-63-97	-	-
326-55-5587-537-63-97	-	-
326-55-5588-537-63-97	-	-
326-55-5589-537-63-97	-	-
326-55-5590-537-63-97	-	-
326-55-5591-537-63-97	-	-
326-55-5592-537-63-97	-	-
326-55-5594-537-63-97	-	-
541	-	22,636,005
<b>824-Transportation Trust Fund</b>		
304-13-1300-541-31-80	-	1,600
309-79-7910-541-63-41	-	148,165
313-79-7914-541-63-04	-	10,000
317-79-7910-541-63-96	-	2,427,683
319-79-7910-541-63-20	-	578,867
319-79-7910-541-63-41	-	173,000
336-04-0490-541-99-24	-	807,938
336-79-7910-541-63-03	-	931,438
336-79-7910-541-63-62	-	21,227
336-79-7910-541-63-91	-	705,679
337-04-0490-541-99-24	-	19,072
337-79-7910-541-63-20	-	155,303
337-79-7910-541-63-41	-	148,228
337-79-7910-541-63-94	-	2,931,025
337-79-7910-541-63-96	-	1,114,228
338-04-0490-541-99-24	-	107,552
338-79-7910-541-63-83	-	524,750
341-04-0490-541-99-24	-	34,095
341-79-7910-541-63-07	-	90,392
341-79-7916-541-63-32	-	763,326
341-79-7916-541-63-71	-	783,591
341-79-7916-541-63-83	-	466,208
350-79-7916-541-63-62	-	101,174
350-79-7916-541-63-63	-	3,101,456

**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
350-79-7916-541-63-65	-	3,282,370
350-79-7916-541-63-66	-	250,000
353-79-7910-541-63-62	-	34,039
353-79-7910-541-63-63	-	756,401
354-04-0490-541-99-24	-	633,161
354-79-7910-541-63-15	-	130,000
355-04-0490-541-99-24	-	353,008
355-79-7910-541-63-00	-	-
355-79-7910-541-63-20	-	626,298
355-79-7910-541-63-41	-	101,000
355-79-7910-541-63-86	-	-
356-79-7910-541-63-83	-	52,671
358-04-0490-541-99-24	-	271,060
572	-	2,115,308
<b>820-Other Capital Projects</b>		
318-41-4128-572-63-98	-	200,000
318-41-4129-572-63-98	-	148,577
318-41-4133-572-62-10	-	194,043
318-41-4135-572-63-98	-	332,288
318-41-4137-572-63-98	-	421,705
318-41-4138-572-63-98	-	94,205
318-41-4143-572-62-10	-	110,293
318-41-4144-572-63-98	-	73,522
318-41-4145-572-63-98	-	102,463
318-41-4146-572-63-98	-	50,000
339-41-4135-572-63-98	-	238,212
339-41-4139-572-62-10	-	150,000
581	-	2,106,444
<b>822-Alachua County Forever</b>		
326-55-5521-581-91-87	-	20,702
326-55-5560-581-91-87	-	718,967
326-55-5571-581-91-87	-	1,449
326-55-5577-581-91-87	-	23,826
326-55-5584-581-91-87	-	78,798
326-55-5585-581-91-87	-	79,282
326-55-5586-581-91-87	-	570,032
326-55-5587-581-91-87	-	292,846
326-55-5588-581-91-87	-	172,482
326-55-5589-581-91-87	-	12,110
326-55-5590-581-91-87	-	34,700
326-55-5591-581-91-87	-	15,000
326-55-5592-581-91-87	-	36,750
326-55-5594-581-91-87	-	49,500
590	-	47,065
<b>820-Other Capital Projects</b>		
339-41-4100-590-99-20	-	47,065
<b>822-Alachua County Forever</b>		
326-04-0440-590-99-20	-	-
712	-	1,884,727
<b>820-Other Capital Projects</b>		
300-31-3159-712-62-10	-	40,000
320-35-3555-712-62-10	-	116,554
334-35-3555-712-62-10	-	207,739
334-35-3555-712-62-20	-	385,741
334-35-3555-712-64-30	-	300,000
343-31-3159-712-62-10	-	821,501
343-31-3159-712-62-20	-	13,192
<b>Enterprise Funds</b>	<b>118,658</b>	<b>118,658</b>

**FY17 Carry Forward Budget Amendment (Ad Category/Revenue&Expenditure/Superfund/Account#)**

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
<b>R</b>	<b>118,658</b>	-
389	118,658	-
<b>410-Permits &amp; Development Fund</b>		
410-65-6510-389-91-00	118,658	-
<b>E</b>	-	<b>118,658</b>
524	-	118,658
<b>410-Permits &amp; Development Fund</b>		
410-65-6510-524-10-16	-	75,000
410-65-6510-524-41-50	-	2,000
410-65-6510-524-44-21	-	35,858
410-65-6510-524-44-22	-	5,000
410-65-6510-524-54-10	-	800
534	-	-
<b>821-Solid Waste</b>		
400-76-7630-534-64-20	-	66,999
400-76-7630-534-64-98	-	(66,999)
400-76-7640-534-63-98	-	45,377
400-76-7640-534-64-98	-	(45,377)
400-76-7660-534-64-20	-	311,000
400-76-7660-534-64-98	-	(311,000)
403-76-7610-534-64-20	-	110,000
403-76-7610-534-64-98	-	(110,000)
<b>Internal Service Funds</b>	-	-
<b>E</b>	-	-
513	-	-
<b>506-Vehicle Replacement</b>		
506-04-0460-513-64-10	-	225,000
506-04-0460-513-64-98	-	(225,000)
508-04-0460-513-64-10	-	20,765
508-04-0460-513-64-20	-	102,000
508-04-0460-513-64-98	-	(122,765)
<b>Non-Major Funds</b>	<b>20,133</b>	<b>20,133</b>
<b>R</b>	<b>20,133</b>	-
389	20,133	-
<b>855-Law Library</b>		
855-00-0000-389-91-00	20,133	-
<b>E</b>	-	<b>20,133</b>
714	-	20,133
<b>855-Law Library</b>		
855-33-3300-714-31-00	-	20,133
<b>Grand Total</b>	<b>51,735,912</b>	<b>51,735,912</b>