

Mid Year Adjustments FY17

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
001 - General Fund Superfund		
001-General Fund		
001-00-0000-381-20-00	645,151	
001-00-0000-389-91-00	1,598,043	
001-00-0000-389-92-00	(7,800)	
001-00-0000-581-91-58		2,011,628
001-00-0000-581-91-65		23,817
001-00-0000-581-91-88		14,544
001-04-0440-590-99-20		-
001-04-0490-519-10-16		86,500
001-04-0490-519-31-00		50,000
001-04-0490-519-54-40		(7,800)
001-16-1600-519-46-30		13,336
001-16-1600-519-46-70		15,072
001-17-1770-552-31-70		6,964
001-17-1770-552-64-30		1,500
001-18-1810-513-31-93		13,010
001-41-4100-572-64-20		22,523
001-41-4130-572-64-20		1,000
001-00-0000-381-80-04	16,700	
001-General Fund Total	2,252,094	2,252,094
001 - General Fund Superfund Total	2,252,094	2,252,094
008 - MSTU - Unincorporated Services Superfund		
008-MSTU-Unincorporated Services		
008-00-0000-381-20-00	34,562	
008-00-0000-389-91-00	126,668	
008-00-0000-389-92-00	(89,018)	
008-04-0440-590-99-20		34,562
008-04-0490-572-64-20		(30,000)
008-41-4100-572-64-20		67,650
008-MSTU-Unincorporated Services Total	72,212	72,212
008 - MSTU - Unincorporated Services Superfund Total	72,212	72,212
009 - MSTU - Law Enforcement Superfund		
009-MSTU-Law Enforcement		
009-00-0000-389-91-00	440,845	
009-00-0000-389-92-00	(440,845)	
009-04-0440-590-99-20		138,247
009-00-0000-381-20-00	138,247	
009-MSTU-Law Enforcement Total	138,247	138,247
009 - MSTU - Law Enforcement Superfund Total	138,247	138,247
010 - Choices Program Superfund		
010-CHOICES Program		
010-29-2925-389-91-01	1,381,936	
010-29-2925-389-92-00	(1,356,996)	
010-29-2925-562-34-10		24,940
010-CHOICES Program Total	24,940	24,940
031-CHOICES FLU MIST Trust Fund		
031-04-0440-590-99-20		(80,401)
031-29-2926-389-91-00	(180,401)	
031-29-2926-389-92-00	100,000	
031-CHOICES FLU MIST Trust Fund Total	(80,401)	(80,401)
010 - Choices Program Superfund Total	(55,461)	(55,461)
011 - MSTU - Fire Services Superfund		
011-MSTU-Fire Services		
011-00-0000-381-20-00	103,685	
011-00-0000-389-91-00	(130,704)	
011-00-0000-389-92-00	658	
011-04-0440-590-99-20		(26,361)
011-MSTU-Fire Services Total	(26,361)	(26,361)
011 - MSTU - Fire Services Superfund Total	(26,361)	(26,361)
148 - MSBU - Refuse Collection Superfund		
148-MSBU-Refuse Collection		
148-04-0440-590-99-20		(536,154)
148-76-7600-389-91-00	(486,154)	
148-76-7600-534-31-93		50,000
148-MSBU-Refuse Collection Total	(486,154)	(486,154)
148 - MSBU - Refuse Collection Superfund Total	(486,154)	(486,154)
149 - Gas Tax Superfund		
149-Gas Tax		
149-00-0000-389-92-00	(1,000,000)	
149-04-0440-590-99-20		663,192
149-79-7900-381-61-00	471,158	
149-79-7900-389-91-00	1,392,034	
149-79-7900-541-44-22		200,000

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
149-Gas Tax Total	863,192	863,192
149 - Gas Tax Superfund Total	863,192	863,192
171 - Supervisor of Elections Superfund		
162-Fed Elections Act FY12-13		
162-12-1228-389-91-00	(8,226)	
162-12-1228-513-47-10		(8,226)
162-Fed Elections Act FY12-13 Total	(8,226)	(8,226)
165-Fed Elections Act FY14-15		
165-12-1228-389-91-00	52	
165-12-1228-513-52-00		52
165-Fed Elections Act FY14-15 Total	52	52
166-Federal Election Activities FY15		
166-12-1228-389-91-00	33	
166-12-1228-513-47-10		33
166-Federal Election Activities FY15 Total	33	33
172-Federal Elections Activities FY09-10		
172-12-1228-389-91-00	(487)	
172-12-1228-513-47-10		(487)
172-Federal Elections Activities FY09-10 Total	(487)	(487)
173-Federal Elections Act FY13-14		
173-12-1228-389-91-00	35	
173-12-1228-513-52-00		35
173-Federal Elections Act FY13-14 Total	35	35
174-Federal Elections Activities FY2011-12		
174-12-1228-389-91-00	13	
174-12-1228-513-52-00		13
174-Federal Elections Activities FY2011-12 Total	13	13
175-Poll Worker Recruitment/Training FY07		
175-12-1222-389-91-00	53	
175-12-1222-513-31-99		53
175-12-1225-389-91-00	17	
175-12-1225-513-47-10		17
175-Poll Worker Recruitment/Training FY07 Total	70	70
181-Federal Elections Activity FY2010-2012		
181-12-1228-389-91-00	(5,137)	
181-12-1228-513-47-10		(5,137)
181-Federal Elections Activity FY2010-2012 Total	(5,137)	(5,137)
171 - Supervisor of Elections Superfund Total	(13,647)	(13,647)
410 - Permits & Development Fund Superfund		
410-Permits & Development Fund		
410-04-0440-590-99-20		1,448,546
410-65-6510-389-93-00	1,448,546	
410-Permits & Development Fund Total	1,448,546	1,448,546
410 - Permits & Development Fund Superfund Total	1,448,546	1,448,546
500 - Computer Replacement Superfund		
500-Computer Replacement		
500-04-0450-389-93-00	(745,125)	
500-04-0450-389-94-00	1,405,040	
500-04-0450-513-64-98		659,915
500-Computer Replacement Total	659,915	659,915
500 - Computer Replacement Superfund Total	659,915	659,915
501 - Self Insurance Fund Superfund		
501-Self Insurance Fund		
501-04-0440-590-99-20		3,601,912
501-18-1853-389-93-00	3,784,307	
501-18-1853-513-31-93		7,500
501-18-1853-513-45-40		43,736
501-18-1853-513-45-66		41,696
501-18-1853-513-45-94		26,543
501-18-1853-513-49-54		62,920
501-Self Insurance Fund Total	3,784,307	3,784,307
501 - Self Insurance Fund Superfund Total	3,784,307	3,784,307
503 - Fleet Management Superfund		
503-Fleet Management		
503-04-0440-590-99-20		(645,005)
503-11-1100-389-93-00	(632,781)	
503-11-1100-519-64-98		12,224
503-Fleet Management Total	(632,781)	(632,781)
503 - Fleet Management Superfund Total	(632,781)	(632,781)
504 - Telecommunication Services Superfund		
504-Telecommunication Services		
504-16-1601-389-93-00	156,055	
504-16-1601-389-94-00	(156,055)	
504-Telecommunication Services Total	-	-

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
504 - Telecommunication Services Superfund Total	-	
506 - Vehicle Replacement Superfund		
506-Vehicle Replacement		
506-04-0440-590-99-20		(4,206,290)
506-04-0460-389-93-00	(2,808,535)	
506-04-0460-513-64-98		2,424,000
506-04-0460-389-94-00	1,026,245	
506-Vehicle Replacement Total	(1,782,290)	(1,782,290)
508-Vehicle Replacement - Gas Tax		
508-04-0440-590-99-20		(1,969,509)
508-04-0460-389-93-00	(1,463,971)	
508-04-0460-513-64-98		802,765
508-04-0460-389-94-00	297,227	
508-Vehicle Replacement - Gas Tax Total	(1,166,744)	(1,166,744)
506 - Vehicle Replacement Superfund Total	(2,949,034)	(2,949,034)
507 - Health Insurance Superfund		
507-Health Insurance		
507-00-0000-381-50-00	2,011,628	
507-04-0440-590-99-20		(2,700,000)
507-04-0490-389-93-00	(3,096,269)	
507-04-0490-519-31-95		-
507-04-0490-519-49-53		1,615,359
507-Health Insurance Total	(1,084,641)	(1,084,641)
507 - Health Insurance Superfund Total	(1,084,641)	(1,084,641)
811 - Drug & Law Enforcement (Special Revenue) Superfund		
137-Metamorphosis 7/16 to 6/17		
137-36-3610-389-91-00	179,267	
137-36-3610-523-12-10		179,267
137-Metamorphosis 7/16 to 6/17 Total	179,267	179,267
161-Law Enforcement Trust		
161-71-7190-389-91-00	30	
161-71-7190-521-49-04		30
161-Law Enforcement Trust Total	30	30
221-Alcohol & Other Drug Abuse		
221-36-3610-389-91-00	(6,967)	
221-36-3610-523-52-10		(6,967)
221-Alcohol & Other Drug Abuse Total	(6,967)	(6,967)
811 - Drug & Law Enforcement (Special Revenue) Superfund Total	172,330	172,330
812 - Environmental (special Revenue) Superfund		
043-Boating Improvement Program		
043-41-4100-389-91-00	37,179	
043-41-4100-572-63-00		37,179
043-Boating Improvement Program Total	37,179	37,179
087-NPDES Stormwater Cleanup		
087-55-5511-389-91-00	11,884	
087-55-5511-537-12-00		(33,500)
087-55-5511-537-31-93		45,384
087-NPDES Stormwater Cleanup Total	11,884	11,884
108-Environmental Review (GREC)		
108-55-5511-389-91-00	1	
108-55-5511-537-31-93		1
108-Environmental Review (GREC) Total	1	1
116-FDEP Ambient Groundwater		
116-55-5500-389-91-00	(43)	
116-55-5500-537-52-99		(43)
116-FDEP Ambient Groundwater Total	(43)	(43)
125-FDEP Tank Inspection Contract		
125-04-0440-590-99-20		(225)
125-55-5551-389-91-00	(225)	
125-FDEP Tank Inspection Contract Total	(225)	(225)
127-Go SOLAR - Florida		
127-65-6500-389-91-00	(71)	
127-65-6500-554-49-99		(71)
127-Go SOLAR - Florida Total	(71)	(71)
178-Hazardous Materials Code-Environmental Protection		
178-55-5531-389-91-00	45,827	
178-55-5531-537-52-99		45,827
178-Hazardous Materials Code-Environmental Protection Total	45,827	45,827
201-FDEP Petroleum Clean-up		
201-04-0440-590-99-20		(69,986)
201-55-5551-334-39-00	1,451	
201-55-5551-389-91-00	(182,048)	
201-55-5551-537-31-93		(112,062)
201-55-5551-537-52-99		1,451

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
201-FDEP Petroleum Clean-up Total	(180,597)	(180,597)
235-Santa Fe Hills Water System		
235-04-0440-590-99-20		594
235-56-5600-389-91-00	594	
235-Santa Fe Hills Water System Total	594	594
260-SJRWMD Water Conservation - Water Quality		
260-55-5511-389-91-00	(14,000)	
260-55-5511-537-31-93		(11,000)
260-55-5511-537-48-30		(2,000)
260-55-5511-537-48-50		8,000
260-55-5511-337-30-00	9,000	
260-SJRWMD Water Conservation - Water Quality Total	(5,000)	(5,000)
812 - Environmental (special Revenue) Superfund Total	(90,451)	(90,451)
813 - Court Related (Special Revenue) Superfund		
075-Innovative Court Program 939.185		
075-33-3300-389-91-00	-	
075-Innovative Court Program 939.185 Total	-	
076-Court Technology 28.24		
076-33-3300-389-91-00	50,218	
076-33-3300-389-92-00	(50,218)	
076-Court Technology 28.24 Total	-	
212-CJMHSAG (#3) 4/14 to 4/17		
212-36-3611-389-91-00	141,911	
212-36-3611-569-82-20		141,911
212-CJMHSAG (#3) 4/14 to 4/17 Total	141,911	141,911
813 - Court Related (Special Revenue) Superfund Total	141,911	141,911
814 - Emergency Services (special Revenue) Superfund		
072-Intergovernmental Radio Communication Program		
072-00-0000-389-91-00	18,057	
072-04-0440-590-99-20		18,057
072-Intergovernmental Radio Communication Program Total	18,057	18,057
079-EMPG Federal Grant 7/16-6/17		
079-54-5430-389-91-00	7,825	
079-54-5430-525-46-30		7,825
079-EMPG Federal Grant 7/16-6/17 Total	7,825	7,825
126-Enhanced 911/Communications		
126-04-0440-590-99-23		(16,465)
126-54-5440-389-91-00	(16,465)	
126-Enhanced 911/Communications Total	(16,465)	(16,465)
147-CCC Capital Equipment		
147-00-0000-389-91-00	12,857	
147-04-0440-590-99-20		12,857
147-CCC Capital Equipment Total	12,857	12,857
193-Hazardous Materials		
193-54-5430-389-91-00	-	
193-Hazardous Materials Total	-	
814 - Emergency Services (special Revenue) Superfund Total	22,274	22,274
815 - Housing / Land Development Superfund		
203-CDBG Neighborhood Stabilization Program		
203-29-2975-389-91-00	23,516	
203-29-2975-554-34-59		23,516
203-CDBG Neighborhood Stabilization Program Total	23,516	23,516
207-FY11 CDBG NEIGHBORHOOD STABILIZATION		
207-29-2975-389-91-00	-	
207-FY11 CDBG NEIGHBORHOOD STABILIZATION Total	-	
815 - Housing / Land Development Superfund Total	23,516	23,516
816 - Community Services (special Revenue) Superfund		
029-FY17 VOCA Grant		
029-29-2971-331-69-00	8,000	
029-29-2971-569-40-12		3,000
029-29-2971-569-47-10		2,000
029-29-2971-569-55-30		3,000
029-FY17 VOCA Grant Total	8,000	8,000
057-Sugarfoot Preserve Special Assessment		
057-29-2946-389-91-00	(1,500)	
057-29-2946-389-92-00	1,500	
057-Sugarfoot Preserve Special Assessment Total	-	
081-Maddie's Fund Grant FY06		
081-25-2500-389-91-00	(160,303)	
081-25-2500-389-92-00	160,303	
081-Maddie's Fund Grant FY06 Total	-	
218-Foster Grandparents 04/16 - 03/17		
218-29-2956-331-69-00	(76,003)	
218-29-2956-389-91-00	76,003	

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
218-Foster Grandparents 04/16 - 03/17 Total	-	
271-FCASV 16OAG17 07/16 - 06/17		
271-29-2970-334-69-00	1,770	
271-29-2970-389-91-00	(2,122)	
271-29-2970-569-13-00		(352)
271-FCASV 16OAG17 07/16 - 06/17 Total	(352)	(352)
272-FCASV 16TFGR17 07/16 - 06/17 (TF)		
272-29-2970-334-69-00	1,029	
272-29-2970-389-91-00	(1,030)	
272-29-2970-569-31-93		(1)
272-FCASV 16TFGR17 07/16 - 06/17 (TF) Total	(1)	(1)
273-FCASV 16TFGR17 07/16 - 06/17 (GR)		
273-29-2970-334-69-00	(15,844)	
273-29-2970-389-91-00	15,844	
273-FCASV 16TFGR17 07/16 - 06/17 (GR) Total	-	
816 - Community Services (special Revenue) Superfund Total	7,647	7,647
817 - Tourism (Special Revenue) Superfund		
002-TD-VCB		
002-45-4510-389-91-00	2,033	
002-45-4510-552-47-10		2,033
002-TD-VCB Total	2,033	2,033
004-TD-Gainesville Sports Commission		
004-04-0490-552-99-24		(64,496)
004-45-4510-552-82-13		64,496
004-TD-Gainesville Sports Commission Total		-
005-TD-Grants		
005-04-0490-552-99-24		(50,000)
005-45-4530-389-91-00	456	
005-45-4530-552-82-14		50,456
005-TD-Grants Total	456	456
006-Tourism Product Development		
006-04-0490-552-99-24		(1,345)
006-45-4540-552-82-61		1,345
006-Tourism Product Development Total		-
150-TD-4th & 6th Cent TD Tax		
150-04-0490-552-99-24		(200,000)
150-45-4510-389-91-00	(11,421)	
150-45-4510-552-48-50		188,579
150-TD-4th & 6th Cent TD Tax Total	(11,421)	(11,421)
168-Tourist Development Tax Fund		
168-45-4510-389-91-00	-	
168-45-4530-389-91-00	51,518	
168-45-4530-552-48-50		51,518
168-Tourist Development Tax Fund Total	51,518	51,518
817 - Tourism (Special Revenue) Superfund Total	42,586	42,586
818 - Other Special Revenue Funds Superfund		
128-Ala Cnty Fairgrounds Mgmt		
128-00-0000-389-91-00	(11,956)	
128-41-4100-575-46-20		(55,390)
128-41-4100-575-64-20		43,434
128-Ala Cnty Fairgrounds Mgmt Total	(11,956)	(11,956)
167-Donation Fund		
167-00-0000-389-91-00	(85,551)	
167-18-1853-389-91-00	-	
167-25-2500-389-91-00	132,516	
167-25-2500-562-52-50		130,766
167-25-2512-389-91-00	3,230	
167-25-2512-562-52-10		(1,108)
167-25-2515-389-91-00	11	
167-25-2516-389-91-00	1,903	
167-25-2516-562-52-10		1,903
167-25-2517-389-91-00	1,273	
167-25-2517-562-48-30		1,273
167-25-2518-389-91-00	12,639	
167-25-2518-562-40-12		8,639
167-25-2518-562-55-30		4,000
167-25-2519-389-91-00	-	
167-25-2519-562-31-61		(79)
167-25-2520-389-91-00	316	
167-25-2520-562-41-50		(5,060)
167-25-2520-562-46-70		(2,880)
167-25-2523-389-91-00	1,545	
167-25-2523-562-31-61		(3,445)
167-25-2523-562-48-50		(5,500)

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
167-25-2524-366-00-00	1,278	
167-25-2524-389-91-00	664	
167-25-2524-562-52-50		1,092
167-25-2525-389-91-00	45,674	
167-25-2525-562-52-01		8,232
167-25-2525-562-52-50		37,442
167-25-2526-389-91-00	24,474	
167-25-2526-562-51-20		5,063
167-25-2526-562-51-21		2,311
167-25-2526-562-64-30		17,100
167-25-2527-389-91-00	4,122	
167-25-2527-562-46-21		4,122
167-25-2527-562-64-30		-
167-29-2900-389-91-00	-	
167-29-2940-389-91-00	-	
167-29-2940-569-40-13		(3,000)
167-29-2945-389-91-00	-	
167-29-2945-564-48-30		(527)
167-29-2946-389-91-00	527	
167-29-2946-564-48-30		527
167-29-2956-389-91-00	-	
167-29-2956-564-48-30		(750)
167-29-2960-389-91-00	(1,072)	
167-29-2960-564-49-99		(6,072)
167-29-2965-389-91-00	-	
167-29-2965-553-49-99		(150)
167-29-2970-389-91-00	(159)	
167-29-2970-569-49-99		(20,159)
167-29-2972-389-91-00	(405)	
167-29-2972-569-49-99		(10,405)
167-29-2988-389-91-00	6,868	
167-33-3300-389-91-00	(2,599)	
167-33-3300-661-51-00		(24,449)
167-36-3600-389-91-00	100	
167-36-3600-622-49-99		600
167-36-3610-389-91-00	103	
167-36-3610-523-49-99		1,103
167-41-4132-389-91-00	30	
167-41-4132-572-52-01		30
167-54-5415-389-91-00	48	
167-54-5415-526-52-01		48
167-54-5450-389-91-00	15,266	
167-54-5450-526-48-30		15,266
167-54-5480-389-91-00	(18)	
167-54-5480-525-48-10		(18)
167-54-5490-389-91-00	26	
167-54-5490-529-52-99		26
167-55-5560-389-91-00	9,822	
167-55-5560-537-31-93		9,822
167-55-5580-389-91-00	(9,822)	
167-55-5580-537-31-93		(9,821)
167-55-5580-537-63-97		(1)
167-65-6500-389-91-00	-	
167-76-7620-389-91-00	-	
167-76-7621-389-91-00	(1,315)	
167-76-7621-534-51-10		(1,315)
167-76-7623-389-91-00	-	
167-79-7930-389-91-00	-	
167-90-9004-389-91-00	-	
167-29-2988-569-62-10		6,868
167-Donation Fund Total	161,494	161,494
261-Conservation Lands		
261-41-5560-381-30-87	9,943	
261-41-5560-537-63-97		9,943
261-Conservation Lands Total	9,943	9,943
818 - Other Special Revenue Funds Superfund Total	159,481	159,481
819 - Debt Service Fund Superfund		
281-2008 Series Jail Energy Conserv Project Phase II Debt		
281-00-0000-389-91-00	31,962	
281-04-0430-517-73-10		31,962
281-2008 Series Jail Energy Conserv Project Phase II Debt Total	31,962	31,962
283-2011 Series 1-5 Cent Lcl Opt Fuel Tax Bond Debt		
283-00-0000-389-91-00	1,343,340	
283-00-0000-581-91-34		1,343,340

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Row Labels	Sum of REVENUE	Sum of EXPENDITURE
283-2011 Series 1-5 Cent Lcl Opt Fuel Tax Bond Debt Total	1,343,340	1,343,340
285-2015 A Series Capital Imp Rev Bonds		
285-00-0000-389-91-00	150,282	
285-04-0440-590-99-20		152,485
285-00-0000-381-80-05	2,203	
285-2015 A Series Capital Imp Rev Bonds Total	152,485	152,485
286-2015 B Series Refunding Rev Bonds		
286-00-0000-389-91-00	39,014	
286-04-0440-590-99-20		39,014
286-2015 B Series Refunding Rev Bonds Total	39,014	39,014
287-2016 Series Pub Imp Refunding Bonds		
287-00-0000-389-91-00	921,645	
287-04-0430-581-91-10		645,151
287-04-0430-581-91-14		34,562
287-04-0430-581-91-15		138,247
287-04-0430-581-91-16		103,685
287-2016 Series Pub Imp Refunding Bonds Total	921,645	921,645
288-2016 Series Gas Tax Refunding Bonds		
288-00-0000-389-91-00	471,158	
288-04-0430-581-91-12		471,158
288-2016 Series Gas Tax Refunding Bonds Total	471,158	471,158
293-2014 Public Improvement Revenue Bonds Debt		
293-00-0000-389-91-00	183,259	
293-04-0440-590-99-20		183,259
293-2014 Public Improvement Revenue Bonds Debt Total	183,259	183,259
819 - Debt Service Fund Superfund Total	3,142,863	3,142,863
820 - Other Capital Projects Superfund		
300-Capital Projects-General		
300-00-0000-389-91-00	39,025	
300-00-0000-590-99-20		39,025
300-Capital Projects-General Total	39,025	39,025
310-Fire Facilities		
310-00-0000-389-91-00	-	
310-Fire Facilities Total	-	-
318-Parks and Recreation Capital		
318-00-0000-389-91-00	42,739	
318-41-4137-572-63-98		42,739
318-Parks and Recreation Capital Total	42,739	42,739
320-2015 A Public Improvement Revenue Bond Capital		
320-00-0000-389-91-00	2,203	
320-35-3555-581-91-90		2,203
320-2015 A Public Improvement Revenue Bond Capital Total	2,203	2,203
323-Art In Public Places		
323-00-0000-389-91-00	4,480	
323-04-0490-519-46-21		4,480
323-Art In Public Places Total	4,480	4,480
327-Technology Plan Capital		
327-00-0000-389-91-00	-	
327-Technology Plan Capital Total	-	-
334-State Court Facilities Capital (FS 318.18)		
334-00-0000-389-91-00	(166,190)	
334-35-3555-712-62-10		(166,190)
334-State Court Facilities Capital (FS 318.18) Total	(166,190)	(166,190)
339-Impact Fees-Parks		
339-00-0000-389-91-00	449	
339-04-0440-590-99-20		449
339-Impact Fees-Parks Total	449	449
340-Impact Fees-Fire Facilities		
340-00-0000-389-91-00	68,129	
340-99-9900-525-63-00		68,129
340-Impact Fees-Fire Facilities Total	68,129	68,129
342-Economic Development Capital		
342-00-0000-389-91-00	72,668	
342-45-4502-552-63-98		72,668
342-Economic Development Capital Total	72,668	72,668
343-2014 Public Improvement Revenue Bonds Capital		
343-00-0000-389-91-00	(146,113)	
343-04-0490-519-99-24		(82,611)
343-18-1888-519-62-10		(63,502)
343-2014 Public Improvement Revenue Bonds Capital Total	(146,113)	(146,113)
820 - Other Capital Projects Superfund Total	(82,610)	(82,610)
821 - Solid Waste Superfund		
400-Solid Waste System		
400-04-0440-590-99-20		(7,244,319)

Mid Year Adjustments FY17

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
400-76-7640-389-93-00	(6,254,086)	
400-41-4160-537-64-98		144,000
400-55-5560-537-64-98		144,000
400-76-7605-534-64-98		1,426,000
400-76-7606-534-64-98		250,000
400-76-7630-534-64-98		441,999
400-76-7631-534-64-98		400,000
400-76-7640-534-64-98		45,377
400-76-7660-534-64-98		315,000
400-04-0440-590-99-23		(1,387,617)
400-76-7640-389-94-00	788,526	
400-Solid Waste System Total	(5,465,560)	(5,465,560)
401-Hazardous Waste Management		
401-00-0000-389-93-00	10,643	
401-04-0440-590-99-20		(23,357)
401-55-5541-537-64-98		34,000
401-Hazardous Waste Management Total	10,643	10,643
403-Collection Centers		
403-04-0440-590-99-20		(382,173)
403-76-7610-389-93-00	(379,277)	
403-76-7610-534-31-08		50,000
403-76-7610-534-64-98		278,915
403-76-7610-389-94-00	326,019	
403-Collection Centers Total	(53,258)	(53,258)
405-Waste Management Assessment		
405-04-0440-590-99-20		52,678
405-76-7620-389-93-00	66,764	
405-76-7620-534-62-10		10,000
405-76-7620-534-64-98		4,086
405-Waste Management Assessment Total	66,764	66,764
406-Closure/Post-Closure		
406-76-7650-389-94-00	266,559	
406-76-7650-590-95-50		266,559
406-Closure/Post-Closure Total	266,559	266,559
821 - Solid Waste Superfund Total	(5,174,852)	(5,174,852)
822 - Alachua County Forever Superfund		
326-Legacy Lands Program		
326-00-0000-311-10-00	144	
326-00-0000-311-20-00	520	
326-55-5560-581-91-87		9,943
326-55-5560-389-91-00	9,279	
326-Legacy Lands Program Total	9,943	9,943
822 - Alachua County Forever Superfund Total	9,943	9,943
823 - State Housing Initiative Partnership Funds Superfund		
245-Local Housing Assistance FY13-14		
245-65-6500-389-91-00	1,722	
245-00-0000-581-91-89		1,722
245-Local Housing Assistance FY13-14 Total	1,722	1,722
246-Local Housing Assistance FY14-15		
246-00-0000-389-91-00	10,926	
246-29-2975-554-34-63		12,648
246-00-0000-381-91-89	1,722	
246-Local Housing Assistance FY14-15 Total	12,648	12,648
247-Local Housing Assistance FY15-16		
247-00-0000-389-91-00	(554,930)	
247-29-2975-389-91-00	143,500	
247-29-2975-554-34-63		(411,430)
247-Local Housing Assistance FY15-16 Total	(411,430)	(411,430)
248-Local Housing Assistance SFY05-06		
248-29-2975-389-91-00	150,000	
248-29-2975-554-34-63		150,000
248-Local Housing Assistance SFY05-06 Total	150,000	150,000
823 - State Housing Initiative Partnership Funds Superfund Total	(247,060)	(247,060)
824 - Transportation Trust Fund Superfund		
319-Campus Development Agreement		
319-79-7910-389-91-00	1,497	
319-79-7910-541-63-99		1,497
319-Campus Development Agreement Total	1,497	1,497
336-Impact Fees-NW Transportation District		
336-04-0440-590-99-20		(9,779)
336-79-7910-389-91-00	(52,779)	
336-99-9900-541-63-00		(43,000)
336-Impact Fees-NW Transportation District Total	(52,779)	(52,779)
337-Impact Fees-SW Transportation District		

Mid Year Adjustments FY17

Row Labels	Sum of REVENUE	Sum of EXPENDITURE
337-04-0440-590-99-20		(217,193)
337-04-0490-590-99-24		(19,072)
337-79-7910-389-91-00	(297,166)	
337-99-9900-541-63-00		(60,901)
337-Impact Fees-SW Transportation District Total	(297,166)	(297,166)
338-Impact Fees-East Transportation District		
338-79-7910-389-91-00	1,117	
338-79-7910-541-63-99		12,816
338-99-9900-541-63-00		(11,699)
338-Impact Fees-East Transportation District Total	1,117	1,117
341-Transportation Trust Fund		
341-00-0000-389-91-00	(141,905)	
341-79-7910-590-99-20		(141,905)
341-Transportation Trust Fund Total	(141,905)	(141,905)
350-1-5 Cent Local Option Fuel Tax		
350-00-0000-381-75-00	1,343,340	
350-00-0000-389-91-00	6,102	
350-04-0440-590-99-20		6,102
350-79-7916-541-63-99		1,343,340
350-1-5 Cent Local Option Fuel Tax Total	1,349,442	1,349,442
353-2011 Series 1-5 Cent Lcl Opt Gas Tax Bond - Capital		
353-00-0000-389-91-00	5,118	
353-79-7910-541-63-99		5,118
353-2011 Series 1-5 Cent Lcl Opt Gas Tax Bond - Capital Total	5,118	5,118
354-MMTM Northwest District		
354-00-0000-389-91-00	824	
354-04-0440-590-99-23		824
354-MMTM Northwest District Total	824	824
355-MMTM Southwest District		
355-00-0000-389-91-00	(106,091)	
355-04-0440-590-99-23		(106,091)
355-MMTM Southwest District Total	(106,091)	(106,091)
356-MMTM East District		
356-00-0000-389-91-00	57	
356-79-7910-541-63-00		57
356-MMTM East District Total	57	57
357-SW District Transportation and Transit		
357-00-0000-381-50-00	23,817	
357-00-0000-389-91-00	(56,374)	
357-79-7910-541-63-88		138,626
357-79-7910-329-35-00	195,000	
357-04-0440-590-99-20		23,817
357-SW District Transportation and Transit Total	162,443	162,443
358-SW District Mitigation Fund		
358-00-0000-389-91-00	293	
358-04-0490-541-99-24		293
358-SW District Mitigation Fund Total	293	293
359-NW District Mitigation Fund		
359-00-0000-381-50-00	14,544	
359-04-0440-590-99-20		14,544
359-NW District Mitigation Fund Total	14,544	14,544
360-Santa Fe Village Mitigation		
360-00-0000-389-91-00	24,645	
360-04-0440-590-99-20		24,645
360-Santa Fe Village Mitigation Total	24,645	24,645
824 - Transportation Trust Fund Superfund Total	962,039	962,039
826 - Capital Preservation Fund (Special Revenue) Superfund		
037-State Court Facilities Capital Preservation (FS 318.18)		
037-00-0000-389-91-00	(22,286)	
037-04-0440-590-99-20		(12,270)
037-04-0490-712-99-24		(10,016)
037-State Court Facilities Capital Preservation (FS 318.18) Total	(22,286)	(22,286)
200-General Facilities Capital Preservation		
200-00-0000-389-91-00	16,700	
200-00-0000-581-91-10		16,700
200-General Facilities Capital Preservation Total	16,700	16,700
210-Utility Savings Reinvestment Program		
210-00-0000-389-91-00	1,045	
210-04-0490-519-99-24		1,045
210-Utility Savings Reinvestment Program Total	1,045	1,045
826 - Capital Preservation Fund (Special Revenue) Superfund Total	(4,541)	(4,541)
Grand Total	3,055,510	3,055,510