American Rescue Plan - State & Local Fiscal Recovery Funds

November 2021 Update

Total Allocation of $52.25 Million

Revenue Loss Recovery - $15 Million (Project 006)

$8 million was recovered as lost revenue from ARPA funds for FY21. From those funds the following uses were identified through the General Fund:

$2M for roads budgeted in the FY22 adopted budget

$1M to correct Park’s deficiencies in land and building Risk Assessment

$1M to buy land and hire a design team for a new Animal Service complex

$1M Housing seed funds

$500,000 Rental program seed funds

$1.2M to fund claims in self-insurance Fund 501 Worker’s Comp and G/L

$1.3M FY21 Expenditure support due to reduced revenue

$7 million will be identified in July 2022.

Infra-structure - Broadband - $15 Million (Project 005)

$1 Million approved by the Board to staff 2 positions for 5 years.

The Board approved the development of a Regional Broadband Team to work with DEO on identifying State and Federal programs to assist Alachua, Bradford, Gilchrist, Levy, Putnam and Union counties.

The Board approved a FCC grant submittal with Windstream to provide rural broadband to approximately 5,000 residents in northern Alachua County.

Infrastructure – Water System migration - $1.25 Million

Plan under development

Public Health – EMS Training Facility, Medical Equipment and Supplies - $1.5 Million (Project 007)

$205,000 PPE

$170,000 Radios

$375,000 New Rescue unit

$400,000 ROSC devices (18)

$350,000 Facility Renovations (+$100,000 PEMT funds)

Public Health – Central Receiving Facility - $1.5 Million

Estimated share of County cost to operate facility

General Fund budget of $250,000 for half of the facility renovations

Agreement under development

Public Health – Eastside Clinic and Urgent Care - $2 Million

Anticipating a capital match from the City of Gainesville to construct a building on UF property. UF will operate facility.

Public Health – Ambulance Transport - $1,070,000 (Project 001)

$610,000 Incentives to Rescue Lieutenants – Eligible recipients have received funds. Remaining funds are set aside for new hires as they become eligible.

$460,000 for 12 FTE for 6 months to relieve call load volumes – Hiring In-Process

Public Health – Mobile Crisis Center - $2,500,000

Program is under development

Negative Economic Impact – Local Food Security - $4 Million

$300,000 Immediate Food Security Assistance

Project description: Provide emergency food assistance for low-income persons within Alachua County over the holiday season. On an annual basis for four years, a total of $75,000 will be distributed between local food banks, small local farmers, and marginalized and underserved community non-profits in support of emergency food assistance. Approximately $25,000 will be allocated to fresh produce purchase from Small Local Farmers, support for food bank assistance with non-perishable food stuffs and gift card distribution. Another $50,000 will be allocated to the Pastor’s Association to coordinate additional food purchases and the assembly-distribution of food stuffs for donations. Estimated reach: 2,000-3,000 households annually.

$3.7 Million Support of Food System Infrastructure and Employment – Programs under development:

$2,500,000 Meat Processing Infrastructure

$ 200,000 Small-Producer Agriculture Capital Support Grant

$ 250,000 Food System Workforce Development and Jobs Pipeline

$ 750,000 Healthy Corner Store: Retail Food Access for Marginalized Communities

Negative Economic Impact – Addressing Housing Gap - $6 Million

Energy efficiency affordable housing upgrades program is under development - $3 Million

Program under development - $3 Million

Negative Economic Impact – Language Access - $1 Million

Program is under development.

Vaccination Incentive Programs - $1,450,000 Estimates Cost

Citizen Vaccination Incentive - $400,000 Estimated Final Cost (Project 004)

Employee Vaccination Incentives - $800,000 Est. Cost (Project 002)

Health Plan Vaccination Incentive - $250,000 Est. Cost (Project 003)