

**Alachua County Board of County Commissioners**  
**Employee Adjustments from FY19 Adopted to FY19 Current**

Department	FY19 Adopted	FY19 Adjustments	FY19 Current	Summary of Changes
Budget and Fiscal Services	26.00	1.00	27.00	FY19 Adjustments: Add 1 FTE Sr. Administrative Assistant for RSM Audits
Information & Telecomm Serv.	41.00		41.00	
General Government	39.50		39.50	
Community and Administrative Services (AD)	64.25	2.00	66.25	FY19 Adjustments: Add 2 FTE's for Animal Investigative Officers
Facilities	53.30	2.00	55.30	FY19 Adjustments: Add 2 FTE's from RSM Audit
Community Support Services	50.00	2.00	52.00	FY19 Adjustments: Add 1 FTE Mobile Response Team Coordinator and 1 FTE Mobile Response Team Specialist to support Grant.
Court Services	85.25		85.25	
Parks and Conservations Lands	29.79		29.79	
Fire Rescue	290.00		290.00	FY19 Adjustments: Eliminate 4.0 FTEs (SAFER expires; FY19-08054 eliminates all 4);
Environmental Protection	43.55	1.40	44.95	FY19 Adjustments: Remove 1 FTE Sr Staff Assistant to Growth Management/Add .90 FTE to Correct/Add 1 FTE for Environmental Supervisor/Add .50 for Environmental Specialist
Growth Management	49.00	2.00	51.00	FY19 Adjustments: Add 1 FTE Sr Staff Assistant from EPD, Add .50 FTE Staff Assistant for Tobacco 21
Public Works	119.86	20.00	139.86	FY19 Adjustments: Add 20 FTE's for Roads
Public Works & Growth Mgmt (Sustainability Program)	1.00		1.00	
Solid Waste & Resource Recovery	66.50		66.50	
<b>BoCC Total</b>	<b>959.00</b>	<b>30.40</b>	<b>989.40</b>	