

FY24 September Budget Amendment - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Revenue	
38 - Other Sources	
Revenue	1,500
Expense	
51 - General Government	
10 - Personal Services	9,000
30 - Operating	101,000
52 - Public Safety	
10 - Personal Services	350,000
60 - Capital	(350,000)
54 - Transportation	
10 - Personal Services	2,500
30 - Operating	50,500
55 - Economic Environment	
10 - Personal Services	(2,500)
58 - Other Uses - Transfers	
90 - Other Uses	226,500
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(385,500)
011 - MSBU - Fire	
Expense	
52 - Public Safety	
60 - Capital	465,348
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(465,348)
149 - Gas Tax	
Expense	
54 - Transportation	
30 - Operating	217,374
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(217,374)
501 - Self Insurance	
Expense	
51 - General Government	
10 - Personal Services	3,000
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(3,000)
811 - Drug and Law Enforcement	
Revenue	
35 - Fines & Forfeitures	
Revenue	(5,000)
Expense	
58 - Other Uses - Transfers	
90 - Other Uses	(5,000)
812 - Environmental	
Expense	
54 - Transportation	
10 - Personal Services	(18,876)
30 - Operating	18,876
817 - Tourism	
Revenue	
38 - Other Sources	
Revenue	100,000
Expense	
55 - Economic Environment	
80 - Grants & Aids	100,000
58 - Other Uses - Transfers	
90 - Other Uses	100,000
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(100,000)
819 - Debt Service	

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	Sum of Amount
Revenue	
38 - Other Sources	
Revenue	100,000
Expense	
51 - General Government	
70 - Debt Service	100,000
820 - Other Capital Projects	
Revenue	
36 - Miscellaneous Revenue	
Revenue	(225,000)
38 - Other Sources	
Revenue	225,000
826 - Capital Preservation	
Expense	
58 - Other Uses - Transfers	
90 - Other Uses	100,000
60/70 - Court Operations	
30 - Operating	(100,000)
827 - Infrastructure Sales Surtax 1%	
Expense	
54 - Transportation	
10 - Personal Services	(1,367,221)
30 - Operating	(521,023)
60 - Capital	1,888,244
Grand Total	393,000