

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																				
PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
643440			NW 170 Ln	NW 188 St	- US 441	SE - Rehab (Minor)													\$ 590,182	\$ 590,182
			Design & Permitting					\$ 341		\$ 47,500									\$ 47,500	\$ 47,500
			Construction & CEI					\$ 341		\$ 542,682									\$ 542,682	\$ 542,682
645660			NW 46 Ter	NW 23 Ave	- Northern End	SE - Rehab (Minor)													\$ 125,130	\$ 125,130
			Design & Permitting					142		\$ 5,500									\$ 5,500	\$ 5,500
			Construction & CEI					142		\$ 119,630									\$ 119,630	\$ 119,630
646150			NW 55 St	NW 23 Ave	- NW 27 Ave	SE - Rehab (Minor)													\$ 263,809	\$ 263,809
			Design & Permitting					142		\$ 10,500									\$ 10,500	\$ 10,500
			Construction & CEI					142		\$ 253,309									\$ 253,309	\$ 253,309
643690			NW 19 Pl	NW 56 Ter	- NW 58 Ter	SE - Rehab (Minor) - Res													\$ 21,208	\$ 21,208
			Design & Permitting					142		\$ 1,000									\$ 1,000	\$ 1,000
			Construction & CEI					142		\$ 20,208									\$ 20,208	\$ 20,208
644010			NW 22 Pl	NW 57 Ter	- Eastern End	SE - Rehab (Minor) - Res													\$ 9,902	\$ 9,902
			Design & Permitting					142		\$ 500									\$ 500	\$ 500
			Construction & CEI					142		\$ 9,402									\$ 9,402	\$ 9,402
646210			NW 56 Ter	NW 55 Ter	- Northern End	SE - Rehab (Minor) - Res													\$ 29,819	\$ 29,819
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 28,319									\$ 28,319	\$ 28,319
646290			NW 57 Ter	NW 23 Ave	- End South of NW 19 Pl	SE - Rehab (Minor) - Res													\$ 67,883	\$ 67,883
			Design & Permitting					142		\$ 2,500									\$ 2,500	\$ 2,500
			Construction & CEI					142		\$ 65,383									\$ 65,383	\$ 65,383
646350			NW 58 Ter	NW 19 Pl	- Northern End	SE - Rehab (Minor) - Res													\$ 35,902	\$ 35,902
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 34,402									\$ 34,402	\$ 34,402
648310			SE 162 Ave	SE 207 St	- US 301	SE - Rehab (Minor) - Res													\$ 14,028	\$ 14,028
			Design & Permitting					142		\$ 1,000									\$ 1,000	\$ 1,000
			Construction & CEI					142		\$ 13,028									\$ 13,028	\$ 13,028
648320			SE 163 Ave	SE 207 St	- US 301	SE - Rehab (Minor) - Res													\$ 15,361	\$ 15,361
			Design & Permitting					142		\$ 1,000									\$ 1,000	\$ 1,000
			Construction & CEI					142		\$ 14,361									\$ 14,361	\$ 14,361
648350			SE 165 Ave	SE 207 St	- US 301	SE - Rehab (Minor) - Res													\$ 23,464	\$ 23,464
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 21,964									\$ 21,964	\$ 21,964
648560			SE 207 St	US 301	- Southern End of Asphalt	SE - Rehab (Minor) - Res													\$ 105,533	\$ 105,533
			Design & Permitting					142		\$ 5,500									\$ 5,500	\$ 5,500
			Construction & CEI					142		\$ 100,033									\$ 100,033	\$ 100,033
648430			SE 19 Ave	SE 27 St	- SE 35 St	SE - Rehab (Minor) - Res													\$ 80,511	\$ 80,511
			Design & Permitting					142		\$ 3,000									\$ 3,000	\$ 3,000
			Construction & CEI					142		\$ 77,511									\$ 77,511	\$ 77,511
648480			SE 20 Ave	SE 27 St	- SE 35 St	SE - Rehab (Minor) - Res													\$ 80,451	\$ 80,451
			Design & Permitting					142		\$ 3,000									\$ 3,000	\$ 3,000
			Construction & CEI					142		\$ 77,451									\$ 77,451	\$ 77,451
648810			SE 32 St	SE 15 Ave	- E 18 Ave	SE - Rehab (Minor) - Res													\$ 24,337	\$ 24,337
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 22,837									\$ 22,837	\$ 22,837
648820			SE 32 Ter	SE 18 Ave	- SE 21 Ave	SE - Rehab (Minor) - Res													\$ 25,753	\$ 25,753
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 24,253									\$ 24,253	\$ 24,253
648600			SE 21 Ln	SE 30 St	- SE 30 Dr	SE - Rehab (Minor) - Res													\$ 7,605	\$ 7,605
			Design & Permitting					142		\$ 500									\$ 500	\$ 500
			Construction & CEI					142		\$ 7,105									\$ 7,105	\$ 7,105
648670			SE 22 Pl	SE 30 St	- Eastern End	SE - Rehab (Minor) - Res													\$ 11,634	\$ 11,634
			Design & Permitting					142		\$ 1,000									\$ 1,000	\$ 1,000
			Construction & CEI					142		\$ 10,634									\$ 10,634	\$ 10,634
648790			SE 30 Dr	SE 21 Ave	- SE 22 Pl	SE - Rehab (Minor) - Res													\$ 22,590	\$ 22,590
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 21,090									\$ 21,090	\$ 21,090
648800			SE 30 St	SE 21 Ln	- SE 22 Pl	SE - Rehab (Minor) - Res													\$ 15,662	\$ 15,662
			Design & Permitting					142		\$ 1,000									\$ 1,000	\$ 1,000
			Construction & CEI					142		\$ 14,662									\$ 14,662	\$ 14,662
650990			SW 18 St	SW 35 Ave	- SW Williston Rd	SE - Rehab (Minor) - Res													\$ 82,115	\$ 82,115
			Design & Permitting					142		\$ 3,000									\$ 3,000	\$ 3,000
			Construction & CEI					142		\$ 79,115									\$ 79,115	\$ 79,115
651080			SW 19 St	SW 36 Pl	- SW Williston Rd	SE - Rehab (Minor) - Res													\$ 67,507	\$ 67,507
			Design & Permitting					142		\$ 2,500									\$ 2,500	\$ 2,500
			Construction & CEI					142		\$ 65,007									\$ 65,007	\$ 65,007
651240			SW 20 St	SW 35 Ave	- SW Williston Rd	SE - Rehab (Minor) - Res													\$ 80,496	\$ 80,496
			Design & Permitting					142		\$ 3,000									\$ 3,000	\$ 3,000
			Construction & CEI					142		\$ 77,496									\$ 77,496	\$ 77,496
651960			SW 35 Ave	SW 18 St	- SW 20 St	SE - Rehab (Minor) - Res													\$ 27,673	\$ 27,673
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 26,173									\$ 26,173	\$ 26,173
652870			SW 49 Pl	SW 63 CT	- SW 67 Ter	SE - Rehab (Minor) - Res													\$ 35,412	\$ 35,412
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 33,912									\$ 33,912	\$ 33,912
653480			SW 63 CT	SW 63 Blvd	- SW 49 Pl	SE - Rehab (Minor) - Res													\$ 25,339	\$ 25,339
			Design & Permitting					142		\$ 1,500									\$ 1,500	\$ 1,500
			Construction & CEI					142		\$ 23,839									\$ 23,839	\$ 23,839
653550			SW 64 St	SW 49 Pl	- SW Archer Rd	SE - Rehab (Minor) - Res													\$ 57,454	\$ 57,454
			Design & Permitting					142												

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
653662	SW 66 St		SW 49 Pl	SW 52 Ave	SE - Rehab (Minor) - Res		142												\$ 40,775	\$ 40,775
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 38,775										\$ 38,775	\$ 38,775
657930	SW 52 Ave		SW 64 St	SW 67 St	SE - Rehab (Minor) - Res		142		\$ 1,500										\$ 30,534	\$ 30,534
	Design & Permitting						142		\$ 1,500										\$ 1,500	\$ 1,500
	Construction & CEI						142		\$ 29,034										\$ 29,034	\$ 29,034
657940	SW 53 Ave		SW 64 St	SW 67 St	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 36,747	\$ 36,747
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 34,747										\$ 34,747	\$ 34,747
653000	SW 51 Ave		SW 67 Ter	SW 70 Ter	SE - Rehab (Minor) - Res		142		\$ 500										\$ 8,358	\$ 8,358
	Design & Permitting						142		\$ 500										\$ 500	\$ 500
	Construction & CEI						142		\$ 7,858										\$ 7,858	\$ 7,858
653070	SW 52 Ave		SW 67 St	SW 71 St	SE - Rehab (Minor) - Res		142		\$ 2,500										\$ 52,596	\$ 52,596
	Design & Permitting						142		\$ 2,500										\$ 2,500	\$ 2,500
	Construction & CEI						142		\$ 50,096										\$ 50,096	\$ 50,096
653110	SW 53 Ave		SW 67 St	SW 70 Ter	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 40,587	\$ 40,587
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 38,587										\$ 38,587	\$ 38,587
653150	SW 54 Ave		SW 67 St	SW 69 St	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 23,983	\$ 23,983
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 22,983										\$ 22,983	\$ 22,983
653190	SW 55 Pl		SW 69 Ter	SW 70 Ter	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 14,232	\$ 14,232
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 13,232										\$ 13,232	\$ 13,232
653710	SW 67 St		SW 52 Ave	SW 54 Ave	SE - Rehab (Minor) - Res		142		\$ 1,500										\$ 29,179	\$ 29,179
	Design & Permitting						142		\$ 1,500										\$ 1,500	\$ 1,500
	Construction & CEI						142		\$ 27,679										\$ 27,679	\$ 27,679
653750	SW 67 Ter		SW 52 Ave	Northern End	SE - Rehab (Minor) - Res		142		\$ 36,730										\$ 36,730	\$ 36,730
	Design & Permitting						142		\$ 36,730										\$ 36,730	\$ 36,730
	Construction & CEI						142		\$ 1,500										\$ 1,500	\$ 1,500
653790	SW 68 St		SW 51 Ave	Northern End	SE - Rehab (Minor) - Res		142		\$ 23,876										\$ 34,149	\$ 34,149
	Design & Permitting						142		\$ 23,876										\$ 23,876	\$ 23,876
	Construction & CEI						142		\$ 1,500										\$ 1,500	\$ 1,500
653860	SW 69 St		SW 52 Ave	Northern End	SE - Rehab (Minor) - Res		142		\$ 32,649										\$ 19,503	\$ 19,503
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 18,503										\$ 18,503	\$ 18,503
653900	SW 69 Ter		SW 49 Pl	SW 51 Ave	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 20,030	\$ 20,030
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 19,030										\$ 19,030	\$ 19,030
654020	SW 70 Ter		SW 49 Pl	SW 51 Ave	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 47,688	\$ 47,688
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 45,688										\$ 45,688	\$ 45,688
657470	SW 70 Ter		SW 52 Ave	SW 55 Pl	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 48,795	\$ 48,795
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 46,795										\$ 46,795	\$ 46,795
657480	SW 69 Ter		SW 70 Ter	SW Archer Rd	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 24,473	\$ 24,473
	Design & Permitting						142		\$ 1,500										\$ 1,500	\$ 1,500
	Construction & CEI						142		\$ 22,973										\$ 22,973	\$ 22,973
657490	SW 69 St		SW 53 Ave	SW 69 Ter	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 17,658	\$ 17,658
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 16,658										\$ 16,658	\$ 16,658
657500	SW 49 Pl		SW 69 St	SW 70 Ter	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 18,787	\$ 18,787
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 17,787										\$ 17,787	\$ 17,787
657510	SW 51 Ave		SW 67 Ter	SW 69 St	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 3,801,845	\$ 3,801,845
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 17,787										\$ 17,787	\$ 17,787
641130	NE/NW 156 Ave		CR 231	CR 225	SE - Rehab (Minor)		341		\$ 171,083		\$ 171,083								\$ 3,459,679	\$ 3,459,679
	Design & Permitting						341		\$ 342,166		\$ 342,166								\$ 342,166	\$ 342,166
	Construction & CEI						341		\$ 3,459,679		\$ 3,459,679								\$ 3,459,679	\$ 3,459,679
640990	NE 1 Ave		NE 45 Ter	NE 46 Ter	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 10,408	\$ 10,408
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 9,408										\$ 9,408	\$ 9,408
641390	NE 4 Rd		NE 45 Ter	NE 46 Ter	SE - Rehab (Minor) - Res		142		\$ 1,000										\$ 11,944	\$ 11,944
	Design & Permitting						142		\$ 1,000										\$ 1,000	\$ 1,000
	Construction & CEI						142		\$ 10,944										\$ 10,944	\$ 10,944
641430	NE 45 Ter		NE 1 Ave	NE 4 Rd	SE - Rehab (Minor) - Res		142		\$ 2,000										\$ 42,018	\$ 42,018
	Design & Permitting						142		\$ 2,000										\$ 2,000	\$ 2,000
	Construction & CEI						142		\$ 40,018										\$ 40,018	\$ 40,018
641440	NE 46 St		E University Ave	NE 1 Ave	SE - Rehab (Minor) - Res		142		\$ 800										\$ 7,124	\$ 7,124
	Design & Permitting						142		\$ 800										\$ 800	\$ 800
	Construction & CEI						142		\$ 6,324										\$ 6,324	\$ 6,324
641450	NE 46 Ter		NE 1 Ave	NE 4 Rd	SE - Rehab (Minor) - Res		142		\$ 1,500										\$ 38,690	\$ 38,690
	Design & Permitting						142		\$ 1,500										\$ 1,500	\$ 1,500
	Construction & CEI						142		\$ 37,190										\$ 37,190	\$ 37,190
641250	NE 2 Ave		NE 48 St	NE 50 Ter	SE - Rehab (Minor) - Res		142		\$ 1,500										\$ 28,076	\$ 28,076
	Design & Permitting						142		\$ 1,500										\$ 1,500	\$ 1,500
	Construction & CEI						142		\$ 26,576											

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
641480			NE 48 Ter	E University Ave - NE 2 Ave	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 23,151	\$ 23,151
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 22,151								\$ 22,151	\$ 22,151
641500			NE 50 Ter	NE 2 Ave - NE 4 Pl	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 17,916	\$ 17,916
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 16,916								\$ 16,916	\$ 16,916
641180			NE 172 Ter	NE SR 26 - NE 72 Pl	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 44,131	\$ 44,131
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142				\$ 42,131								\$ 42,131	\$ 42,131
641660			NE 70 Ave	US 301 - NE 172 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 25,401	\$ 25,401
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142				\$ 23,901								\$ 23,901	\$ 23,901
641680			NE 71 Pl	US 301 - NE 172 Ter	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 28,503	\$ 28,503
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142				\$ 27,003								\$ 27,003	\$ 27,003
641170			NE 168 Ter	SR 26 - US 301	SE - Rehab (Major)		142			\$ 1,500									\$ 343,111	\$ 343,111
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142				\$ 341,611								\$ 341,611	\$ 341,611
641700			NE 72 Pl	US 301 - NE 174 Ter	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,771	\$ 51,771
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142				\$ 49,771								\$ 49,771	\$ 49,771
641831			NE CR 1471	US 301 - NE 143 Ave	SE - Rehab (Major)		341			\$ 236,938									\$ 2,961,727	\$ 2,961,727
			Design & Permitting				341												\$ 236,938	\$ 236,938
			Construction & CEI				341				\$ 2,724,789								\$ 2,724,789	\$ 2,724,789
641832			NE CR 1471	NE 143 Ave - Bradford County Line	SE - Rehab (Major)		142			\$ 380,258									\$ 5,070,107	\$ 5,070,107
			Design & Permitting				142				\$ 126,753								\$ 507,011	\$ 507,011
			Construction & CEI				142				\$ 4,563,096								\$ 4,563,096	\$ 4,563,096
641860			NE CR 234	CR 1474 - SR 26	SE - Preservation		142			\$ 19,500									\$ 374,055	\$ 374,055
			Design & Permitting				142												\$ 19,500	\$ 19,500
			Construction & CEI				142				\$ 354,555								\$ 354,555	\$ 354,555
642750			NW 128 Rd	NW SR 121 - Eastern End	SE - Rehab (Minor) - Res		142			\$ 3,500									\$ 88,557	\$ 88,557
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142				\$ 85,057								\$ 85,057	\$ 85,057
643440			NW 170 Ln	NW 188 St - US 441	SE - Rejuvenator		142			\$ 1,000									\$ 12,515	\$ 12,515
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 11,515								\$ 11,515	\$ 11,515
643870			NW 202 St	CR 2054 - US 441	SE - Rehab (Minor)		142			\$ 238,574									\$ 2,982,178	\$ 2,982,178
			Design & Permitting				142				\$ 2,743,604								\$ 238,574	\$ 238,574
			Construction & CEI				142				\$ 2,743,604								\$ 2,743,604	\$ 2,743,604
645660			NW 46 Ter	NW 23 Ave - Northern End	SE - Rejuvenator		142			\$ 600									\$ 2,653	\$ 2,653
			Design & Permitting				142												\$ 600	\$ 600
			Construction & CEI				142				\$ 2,053								\$ 2,053	\$ 2,053
646150			NW 55 St	NW 23 Ave - NW 27 Ave	SE - Rejuvenator		142			\$ 800									\$ 5,594	\$ 5,594
			Design & Permitting				142												\$ 800	\$ 800
			Construction & CEI				142				\$ 4,794								\$ 4,794	\$ 4,794
650820			SW 15 St	SW 35 Pl - Southern End	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 61,466	\$ 61,466
			Design & Permitting				142												\$ 2,500	\$ 2,500
			Construction & CEI				142				\$ 58,966								\$ 58,966	\$ 58,966
652010			SW 35 Pl	SW 15 St - Western End of Asphalt	SE - Rehab (Minor) - Res		142			\$ 2,500									\$ 59,100	\$ 59,100
			Design & Permitting				142												\$ 2,500	\$ 2,500
			Construction & CEI				142				\$ 56,600								\$ 56,600	\$ 56,600
652090			SW 36 Pl	SW 13 St - SW 15 St	SE - Rehab (Major)		142			\$ 1,000									\$ 21,368	\$ 21,368
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 20,368								\$ 20,368	\$ 20,368
649280			SE 70 St	E University Ave - SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,499	\$ 51,499
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142				\$ 49,499								\$ 49,499	\$ 49,499
649290			SE 71 St	E University Ave - SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,693	\$ 51,693
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142				\$ 49,693								\$ 49,693	\$ 49,693
649300			SE 71 Ter	E University Ave - SE 4 Ave	SE - Rehab (Minor) - Res		142			\$ 2,000									\$ 51,848	\$ 51,848
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142				\$ 49,848								\$ 49,848	\$ 49,848
648590			SE 21 Ave	SE 35 St - SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 18,087	\$ 18,087
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 17,087								\$ 17,087	\$ 17,087
648640			SE 22 Ln	SE 35 St - SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 16,679	\$ 16,679
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 15,679								\$ 15,679	\$ 15,679
648650			SE 22 Pl	Western End - SE 36 Ter	SE - Rehab (Minor) - Res		142			\$ 800									\$ 10,494	\$ 10,494
			Design & Permitting				142												\$ 800	\$ 800
			Construction & CEI				142				\$ 9,694								\$ 9,694	\$ 9,694
648890			SE 36 Ter	SE 21 Ave - SE 22 Ln	SE - Rehab (Minor) - Res		142			\$ 1,000									\$ 22,139	\$ 22,139
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142				\$ 21,139								\$ 21,139	\$ 21,139
648460			SE 2 Ave	SE 72 St - Lakeshore Dr	SE - Rehab (Minor) - Res		142			\$ 1,500									\$ 28,348	\$ 28,348
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142				\$ 26,848								\$ 26,848	\$ 26,848
649310			SE 72 St	E University Ave - SE 6 Ave	SE - Rehab (Minor) - Res		142			\$ 3,0										

Transportation Capital Improvement Program (TCIP)
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Transportation Capital Improvement Program																				
PWP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648220	SE 138 PI	US 301	- SE 202 Ter		SE - Rehab (Minor) - Res		142					\$ 3,000							\$ 58,217	\$ 58,217
	Design & Permitting						142												\$ 3,000	\$ 3,000
	Construction & CEI						142					\$ 55,217							\$ 55,217	\$ 55,217
648240	SE 141 PI	SE 201 Ter	- SE 204 Ter		SE - Rehab (Minor) - Res		142												\$ 43,146	\$ 43,146
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142					\$ 40,646							\$ 40,646	\$ 40,646
648520	SE 201 Ter	SE 202 Ter	- Southern End		SE - Rehab (Minor) - Res		142												\$ 108,086	\$ 108,086
	Design & Permitting						142												\$ 4,500	\$ 4,500
	Construction & CEI						142					\$ 103,586							\$ 103,586	\$ 103,586
648530	SE 202 Ter	SE 138 PI	- SE 141 PI		SE - Rehab (Minor) - Res		142												\$ 75,397	\$ 75,397
	Design & Permitting						142												\$ 3,500	\$ 3,500
	Construction & CEI						142					\$ 71,897							\$ 71,897	\$ 71,897
648550	SE 204 Ter	SE 138 PI	- Southern End		SE - Rehab (Minor) - Res		142												\$ 145,257	\$ 145,257
	Design & Permitting						142												\$ 5,500	\$ 5,500
	Construction & CEI						142					\$ 139,757							\$ 139,757	\$ 139,757
648250	SE 149 PI	US 301	- End of Pavement		SE - Rehab (Minor) - Res		142												\$ 52,026	\$ 52,026
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142					\$ 49,526							\$ 49,526	\$ 49,526
648740	SE 24 Ave	SE 43 Ter	- SE 44 Ter		SE - Rehab (Minor) - Res		142												\$ 13,373	\$ 13,373
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 11,873							\$ 11,873	\$ 11,873
649100	SE 44 Ter	SE Hawthorne Rd	- SE 24 Ave		SE - Rehab (Minor) - Res		142												\$ 78,033	\$ 78,033
	Design & Permitting						142												\$ 3,500	\$ 3,500
	Construction & CEI						142					\$ 74,533							\$ 74,533	\$ 74,533
653370	SW 60 Ter	SW 8 PI	- SW 8 Ln		SE - Rehab (Major)		142												\$ 94,786	\$ 94,786
	Design & Permitting						142												\$ 4,500	\$ 4,500
	Construction & CEI						142					\$ 90,286							\$ 90,286	\$ 90,286
654790	SW 8 Ln	SW 60 Ter	- SW 61 St		SE - Rehab (Minor) - Res		142												\$ 20,227	\$ 20,227
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 18,727							\$ 18,727	\$ 18,727
654820	SW 8 PI	SW 60 Ter	- SW 61 St		SE - Rehab (Minor) - Res		142												\$ 20,994	\$ 20,994
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 19,494							\$ 19,494	\$ 19,494
649580	SW 10 PI	SW 61 St	- SW 62 Ter		SE - Rehab (Minor) - Res		142												\$ 27,321	\$ 27,321
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142					\$ 25,321							\$ 25,321	\$ 25,321
650110	SW 11 PI	SW 61 St	- SW 62 Ter		SE - Rehab (Minor) - Res		142												\$ 34,559	\$ 34,559
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142					\$ 32,559							\$ 32,559	\$ 32,559
653450	SW 62 Ter	SW 11 PI	- Northern End		SE - Rehab (Minor) - Res		142												\$ 38,393	\$ 38,393
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142					\$ 36,393							\$ 36,393	\$ 36,393
649550	SW 10 Ter	SW 60 Ter	- SW 60 Ter		SE - Rehab (Minor) - Res		142												\$ 14,284	\$ 14,284
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 12,784							\$ 12,784	\$ 12,784
657370	SW 10 PI	SW 60 Ter	- SW 61 St		SE - Rehab (Minor) - Res		142												\$ 13,133	\$ 13,133
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 11,633							\$ 11,633	\$ 11,633
653320	SW 59 Ter	SW 9 PI	- SW 10 Ln		SE - Rehab (Minor) - Res		142												\$ 30,053	\$ 30,053
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142					\$ 28,053							\$ 28,053	\$ 28,053
657380	SW 60 Ter	SW 9 PI	- SW 10 Ln		SE - Rehab (Minor) - Res		142												\$ 28,615	\$ 28,615
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142					\$ 26,615							\$ 26,615	\$ 26,615
656180	SW 9 PI	SW 59 Ter	- SW 60 Ter		SE - Rehab (Minor) - Res		142												\$ 10,928	\$ 10,928
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 9,428							\$ 9,428	\$ 9,428
653520	SW 63 Ter	SW 8 Ave	- SW 9 Ave		SE - Rehab (Minor) - Res		142												\$ 17,495	\$ 17,495
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 15,995							\$ 15,995	\$ 15,995
653560	SW 64 Ter	SW 8 Ave	- SW 9 Ave		SE - Rehab (Minor) - Res		142												\$ 18,262	\$ 18,262
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 16,762							\$ 16,762	\$ 16,762
656120	SW 9 Ave	SW 63 Ter	- SW 64 Ter		SE - Rehab (Minor) - Res		142												\$ 10,833	\$ 10,833
	Design & Permitting						142												\$ 1,000	\$ 1,000
	Construction & CEI						142					\$ 9,833							\$ 9,833	\$ 9,833
650300	SW 12 PI	SW 61 St	- SW 61 Ter		SE - Rehab (Minor) - Res		142												\$ 17,783	\$ 17,783
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 16,283							\$ 16,283	\$ 16,283
653390	SW 61 Ter	SW 12 PI	- Southern End		SE - Rehab (Minor) - Res		142												\$ 15,242	\$ 15,242
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142					\$ 13,742							\$ 13,742	\$ 13,742
652870	SW 49 PI	SW 63 CT	- SW 67 Ter		SE - Rejuvenator		142												\$ 3,315	\$ 3,315
	Design & Permitting						142												\$ 700	\$ 700
	Construction & CEI						142					\$ 2,615							\$ 2,615	\$ 2,615
653480	SW 63 CT	SW 63 Blvd	- SW 49 PI		SE - Rejuvenator		142												\$ 2,441	\$ 2,441
	Design & Permitting						142												\$ 500	\$ 500
	Construction & CEI						142					\$ 1,941							\$ 1,941	\$ 1,941
653550	SW 64 St	SW 49 PI	- SW Archer Rd		SE - Rejuvenator		142												\$ 5,534	\$ 5,534
	Design & Permitting						142												\$ 700	\$ 700
	Construction & CEI																			

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
653662	SW 66 St	SW 49 PI	SW 52 Ave	SE - Rejuvenator			142					700							3,928	3,928
	Design & Permitting						142					700							700	700
	Construction & CEI						142					3,228							3,228	3,228
657930	SW 52 Ave	SW 64 St	SW 67 St	SE - Rejuvenator			142					700							2,941	2,941
	Design & Permitting						142					700							700	700
	Construction & CEI						142					2,241							2,241	2,241
657940	SW 53 Ave	SW 64 St	SW 67 St	SE - Rejuvenator			142					700							3,540	3,540
	Design & Permitting						142					700							700	700
	Construction & CEI						142					2,840							2,840	2,840
653000	SW 51 Ave	SW 67 Ter	SW 70 Ter	SE - Rejuvenator			142					50							805	805
	Design & Permitting						142					50							50	50
	Construction & CEI						142					755							755	755
653070	SW 52 Ave	SW 67 St	SW 71 St	SE - Rejuvenator			142					700							4,729	4,729
	Design & Permitting						142					700							700	700
	Construction & CEI						142					4,029							4,029	4,029
653110	SW 53 Ave	SW 67 St	SW 70 Ter	SE - Rejuvenator			142					700							3,910	3,910
	Design & Permitting						142					700							700	700
	Construction & CEI						142					3,210							3,210	3,210
653150	SW 54 Ave	SW 67 St	SW 69 St	SE - Rejuvenator			142					600							2,310	2,310
	Design & Permitting						142					600							600	600
	Construction & CEI						142					1,710							1,710	1,710
653190	SW 55 PI	SW 69 Ter	SW 70 Ter	SE - Rejuvenator			142					200							1,371	1,371
	Design & Permitting						142					200							200	200
	Construction & CEI						142					1,171							1,171	1,171
653710	SW 67 St	SW 52 Ave	SW 54 Ave	SE - Rejuvenator			142					600							2,811	2,811
	Design & Permitting						142					600							600	600
	Construction & CEI						142					2,211							2,211	2,211
653750	SW 67 Ter	SW 52 Ave	Northern End	SE - Rejuvenator			142					700							3,442	3,442
	Design & Permitting						142					700							700	700
	Construction & CEI						142					2,742							2,742	2,742
653790	SW 68 St	SW 51 Ave	Northern End	SE - Rejuvenator			142					500							2,444	2,444
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,944							1,944	1,944
653860	SW 69 St	SW 52 Ave	Northern End	SE - Rejuvenator			142					700							3,289	3,289
	Design & Permitting						142					700							700	700
	Construction & CEI						142					2,589							2,589	2,589
653900	SW 69 Ter	SW 49 PI	SW 51 Ave	SE - Rejuvenator			142					500							1,879	1,879
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,379							1,379	1,379
654020	SW 70 Ter	SW 49 PI	SW 51 Ave	SE - Rejuvenator			142					500							1,929	1,929
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,429							1,429	1,429
657470	SW 70 Ter	SW 55 PI	SW 52 Ave	SE - Rejuvenator			142					700							4,497	4,497
	Design & Permitting						142					700							700	700
	Construction & CEI						142					3,797							3,797	3,797
657480	SW 69 Ter	SW 70 Ter	SW Archer Rd	SE - Rejuvenator			142					700							4,700	4,700
	Design & Permitting						142					700							700	700
	Construction & CEI						142					4,000							4,000	4,000
657490	SW 69 St	SW 53 Ave	SW 69 Ter	SE - Rejuvenator			142					500							2,357	2,357
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,857							1,857	1,857
657500	SW 49 PI	SW 69 St	SW 70 Ter	SE - Rejuvenator			142					500							1,701	1,701
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,201							1,201	1,201
657510	SW 51 Ave	SW 67 Ter	SW 69 St	SE - Rejuvenator			142					500							1,810	1,810
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,310							1,310	1,310
641831	NE CR 1471	US 301	NE 143 Ave	SE - Rejuvenator			142					1,310							41,837	41,837
	Design & Permitting						142					1,310							1,310	1,310
	Construction & CEI						142					2,000							2,000	2,000
644282	CR 235	NW 62 Ave	NW 94 Ave	SE - Rehab (Major)			142					700	39,837						4,088,316	4,088,316
	Design & Permitting						142					700	39,837						700	700
	Construction & CEI						142					4,087,616							4,087,616	4,087,616
641530	NE/NW 53 Ave	US 441	SR 24	SE - Rejuvenator			142					4,500							110,099	110,099
	Design & Permitting						142					4,500							4,500	4,500
	Construction & CEI						142					105,599							105,599	105,599
643690	NW 19 PI	NW 56 Ter	NW 58 Ter	SE - Rejuvenator			142					500							2,054	2,054
	Design & Permitting						142					500							500	500
	Construction & CEI						142					1,554							1,554	1,554
644010	NW 22 PI	NW 57 Ter	Eastern End	SE - Rejuvenator			142					100							982	982
	Design & Permitting						142					100							100	100
	Construction & CEI						142					882							882	882
646210	NW 56 Ter	NW 55 Ter	Northern End	SE - Preservation			142					1,500							19,261	19,261
	Design & Permitting						142					1,500							1,500	1,500
	Construction & CEI						142					17,761							17,761	17,761
646290	NW 57 Ter	NW 23 Ave	End South of NW 19 PI	SE - Rejuvenator			142					800							6,735	6,735
	Design & Permitting						142					800							800	800
	Construction & CEI						142					5,935							5,935	5,935
646350	NW 58 Ter	NW 19 PI	Northern End	SE - Preservation			142					1,500							22,544	22,544
	Design & Permitting						142					1,500							1,500	1,500
	Construction & CEI						142					21,044							21,044	21,044
645240	NW 38 PI	NW 53 St	Western End	SE - Rehab (Minor) - Res			142													

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
646090			NW 53 Ter	NW 38 Pl	- Southern End	SE - Rehab (Minor) - Res													\$ 46,556	\$ 46,556
			Design & Permitting				142					\$ 2,500							\$ 2,500	\$ 2,500
			Construction & CEI				142						\$ 44,056						\$ 44,056	\$ 44,056
646160			NW 55 Ter	NW 38 Pl	- Southern End	SE - Rehab (Minor) - Res													\$ 20,538	\$ 20,538
			Design & Permitting				142					\$ 1,500							\$ 1,500	\$ 1,500
			Construction & CEI				142						\$ 19,038						\$ 19,038	\$ 19,038
647860			NW 98 St	SR 26	- NW 39 Ave	SE - Rehab (Major)													\$ 3,684,333	\$ 3,684,333
			Design & Permitting				142					\$ 331,590							\$ 331,590	\$ 331,590
			Construction & CEI				142						\$ 3,352,743						\$ 3,352,743	\$ 3,352,743
648020			NW CR 237	NW US 441	- W SR 235	SE - Rehab (Major)													\$ 5,991,024	\$ 5,991,024
			Design & Permitting				142					\$ 9,500							\$ 9,500	\$ 9,500
			Construction & CEI				142						\$ 231,524						\$ 231,524	\$ 231,524
			Construction & CEI				341						\$ 5,750,000						\$ 5,750,000	\$ 5,750,000
648080			Peggy Rd	CR 235A	- CR 241	SE - Rehab (Major)													\$ 3,659,364	\$ 3,659,364
			Design & Permitting				142					\$ 329,343							\$ 329,343	\$ 329,343
			Construction & CEI				142						\$ 3,330,021						\$ 3,330,021	\$ 3,330,021
648310			SE 162 Ave	SE 207 St	- US 301	SE - Rejuvenator													\$ 1,392	\$ 1,392
			Design & Permitting				142					\$ 200							\$ 200	\$ 200
			Construction & CEI				142						\$ 1,192						\$ 1,192	\$ 1,192
648320			SE 163 Ave	SE 207 St	- US 301	SE - Rejuvenator													\$ 1,524	\$ 1,524
			Design & Permitting				142					\$ 200							\$ 200	\$ 200
			Construction & CEI				142						\$ 1,324						\$ 1,324	\$ 1,324
648350			SE 165 Ave	SE 207 St	- US 301	SE - Rejuvenator													\$ 2,328	\$ 2,328
			Design & Permitting				142					\$ 500							\$ 500	\$ 500
			Construction & CEI				142						\$ 1,828						\$ 1,828	\$ 1,828
648560			SE 207 St	US 301	- Southern End of Asphalt	SE - Rejuvenator													\$ 10,470	\$ 10,470
			Design & Permitting				142					\$ 1,000							\$ 1,000	\$ 1,000
			Construction & CEI				142						\$ 9,470						\$ 9,470	\$ 9,470
648430			SE 19 Ave	SE 27 St	- SE 35 St	SE - Rejuvenator													\$ 7,988	\$ 7,988
			Design & Permitting				142					\$ 1,000							\$ 1,000	\$ 1,000
			Construction & CEI				142						\$ 6,988						\$ 6,988	\$ 6,988
648480			SE 20 Ave	SE 27 St	- SE 35 St	SE - Rejuvenator													\$ 7,982	\$ 7,982
			Design & Permitting				142					\$ 1,000							\$ 1,000	\$ 1,000
			Construction & CEI				142						\$ 6,982						\$ 6,982	\$ 6,982
648810			SE 32 St	SE 15 Ave	- E 18 Ave	SE - Rejuvenator													\$ 2,415	\$ 2,415
			Design & Permitting				142					\$ 500							\$ 500	\$ 500
			Construction & CEI				142						\$ 1,915						\$ 1,915	\$ 1,915
648820			SE 32 Ter	SE 18 Ave	- SE 21 Ave	SE - Rejuvenator													\$ 2,555	\$ 2,555
			Design & Permitting				142					\$ 500							\$ 500	\$ 500
			Construction & CEI				142						\$ 2,055						\$ 2,055	\$ 2,055
648500			SE 20 Ave	SE 49 Dr	- SE 51 St	SE - Rehab (Minor) - Res													\$ 25,277	\$ 25,277
			Design & Permitting				142					\$ 1,500							\$ 1,500	\$ 1,500
			Construction & CEI				142						\$ 23,777						\$ 23,777	\$ 23,777
649250			SE 51 St	SE Hawthorne Rd	- Northern End of Asphalt	SE - Rehab (Minor) - Res													\$ 96,123	\$ 96,123
			Design & Permitting				142					\$ 4,500							\$ 4,500	\$ 4,500
			Construction & CEI				142						\$ 91,623						\$ 91,623	\$ 91,623

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GL Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
650820			SW 15 St	SW 35 Pl	- Southern End	SE - Rejuvenator		142					\$ 700						\$ 700	\$ 700
			Design & Permitting					142											\$ 700	\$ 700
			Construction & CEI					142					\$ 5,221						\$ 5,221	\$ 5,221
644470			NW 27 Ave	NW 51 St	- NW 55 St	SE - Rehab (Minor) - Res		142					\$ 4,500						\$ 4,500	\$ 4,500
			Design & Permitting					142											\$ 4,500	\$ 4,500
			Construction & CEI					142					\$ 95,029						\$ 95,029	\$ 95,029
657170			SW 91 St	SW 44 Ave	- SW 46 Blvd	SE - Rehab (Minor) - Res		142					\$ 6,500						\$ 6,500	\$ 6,500
			Design & Permitting					142											\$ 6,500	\$ 6,500
			Construction & CEI					142					\$ 160,468						\$ 160,468	\$ 160,468
652010			SW 35 Pl	SW 15 St	- Western End of Asphalt	SE - Rejuvenator		142					\$ 500						\$ 500	\$ 500
			Design & Permitting					142											\$ 500	\$ 500
			Construction & CEI					142					\$ 5,193						\$ 5,193	\$ 5,193
652090			SW 36 Pl	SW 13 St	- SW 15 St	SE - Rejuvenator		142					\$ 500						\$ 500	\$ 500
			Design & Permitting					142											\$ 500	\$ 500
			Construction & CEI					142					\$ 1,558						\$ 1,558	\$ 1,558
641170			NE 168 Ter	SR 26	- US 301	SE - Rejuvenator		341					\$ 700						\$ 700	\$ 700
			Design & Permitting					341											\$ 700	\$ 700
			Construction & CEI					341					\$ 4,292						\$ 4,292	\$ 4,292
647200			NW 83 St	NW 23 Ave	- NW 39 Ave	SE - Rehab (Major)		142					\$ 195,846						\$ 195,846	\$ 195,846
			Design & Permitting					142											\$ 195,846	\$ 195,846
			Construction & CEI					142					\$ 2,252,229						\$ 2,252,229	\$ 2,252,229
647710			NW 94 Ave	CR 235	- CR 241	SE - Rehab (Major)		341					\$ 453,823						\$ 453,823	\$ 453,823
			Design & Permitting					341											\$ 453,823	\$ 453,823
			Construction & CEI					341					\$ 4,588,656						\$ 4,588,656	\$ 4,588,656
645930			NW 51 Ter	NW 52 Ter	- Southern End	SE - Rehab (Minor) - Res		341					\$ 2,000						\$ 2,000	\$ 2,000
			Design & Permitting					341											\$ 2,000	\$ 2,000
			Construction & CEI					341					\$ 37,325						\$ 37,325	\$ 37,325
645950			NW 52 Dr	NW 52 Ter	- Western End	SE - Rehab (Minor) - Res		341					\$ 2,000						\$ 2,000	\$ 2,000
			Design & Permitting					341											\$ 2,000	\$ 2,000
			Construction & CEI					341					\$ 36,180						\$ 36,180	\$ 36,180
645270			NW 59 Ave	NW 143 St	- NW 115 Ter	SE - Rejuvenator		142					\$ 3,000						\$ 3,000	\$ 3,000
			Design & Permitting					142											\$ 3,000	\$ 3,000
			Construction & CEI					142					\$ 59,336						\$ 59,336	\$ 59,336
645990			NW 52 Ter	NW 52 Dr	North to Driveway of 7301 NW 52 Ter	SE - Rehab (Minor) - Res		341					\$ 3,000						\$ 3,000	\$ 3,000
			Design & Permitting					341											\$ 3,000	\$ 3,000
			Construction & CEI					341					\$ 59,080						\$ 59,080	\$ 59,080
646790			NW 69 Ln	NW 52 Dr	- Western End	SE - Rehab (Minor) - Res		341					\$ 3,000						\$ 3,000	\$ 3,000
			Design & Permitting					341											\$ 3,000	\$ 3,000
			Construction & CEI					341					\$ 58,529						\$ 58,529	\$ 58,529
645960			NW 52 Ter	Millhopper Rd (CR 232)	- NW 52 Dr	SE - Rehab (Minor) - Res		142					\$ 11,500						\$ 11,500	\$ 11,500
			Design & Permitting					142											\$ 11,500	\$ 11,500
			Construction & CEI					142					\$ 291,316						\$ 291,316	\$ 291,316
644910			NW 33 Pl	NW 53 Ter	- NW 54 Ter	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 14,874						\$ 14,874	\$ 14,874
657290			NW 33 Pl	NW 51 Ter	- NW 52 Ter	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 13,755						\$ 13,755	\$ 13,755
644950			NW 34 Pl	NW 51 St	- NW 54 Ter	SE - Rehab (Minor) - Res		142					\$ 3,000						\$ 3,000	\$ 3,000
			Design & Permitting					142											\$ 3,000	\$ 3,000
			Construction & CEI					142					\$ 54,360						\$ 54,360	\$ 54,360
642350			NW 110 Ave	SR 45	- NW 234 St	SE - Rejuvenator		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 19,496						\$ 19,496	\$ 19,496
645910			NW 51 Ter	NW 33 Pl	- NW 34 Pl	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 16,349						\$ 16,349	\$ 16,349
645970			NW 52 Ter	NW 33 Pl	- NW 34 Pl	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 16,298						\$ 16,298	\$ 16,298
646080			NW 53 Ter	NW 33 Pl	- NW 34 Pl	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 16,501						\$ 16,501	\$ 16,501
646130			NW 54 Ter	NW 33 Pl	- NW 34 Pl	SE - Rehab (Minor) - Res		142					\$ 1,500						\$ 1,500	\$ 1,500
			Design & Permitting					142											\$ 1,500	\$ 1,500
			Construction & CEI					142					\$ 15,891						\$ 15,891	\$ 15,891
647860			NW 98 St	SR 26	- NW 39 Ave	SE - Rejuvenator		142					\$ 2,500						\$ 2,500	\$ 2,500
			Design & Permitting					142											\$ 2,500	\$ 2,500
			Construction & CEI					142					\$ 48,028						\$ 48,028	\$ 48,028
647981			NW CR 235A	US 441	- NW 190 Ave	SE - Reconstruction-FDR		350					\$ 656,488						\$ 656,488	\$ 656,488
			Design & Permitting					350											\$ 656,488	\$ 656,488
			Construction & CEI					350					\$ 5,908,395						\$ 5,908,395	\$ 5,908,395
647982			NW CR 235A	NW 190 Ave	- NW CR 236	SE - Reconstruction-FDR		350					\$ 1,086,083						\$ 1,086,083	\$ 1,086,083
			Design & Permitting					350											\$ 1,086,083	\$ 1,086,083
			Construction & CEI					350					\$ 9,774,744						\$ 9,774,744	\$ 9,774,744
648020			NW CR 237	NW US 441	- NW SR 235	SE - Rejuvenator		142					\$ 3,500						\$ 3,500	\$ 3,500
			Design & Permitting					142											\$ 3,500	\$ 3,500
			Construction & CEI					142					\$ 78,663						\$ 78,663	\$ 78,663
648080			Peggy Rd	CR 235A	- CR 241	SE - Rejuvenator		142					\$ 2,500							

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																				
PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648180	SE 111 Ave	US 301	- SE 225 Dr	SE - Rehab (Minor) - Res			341						\$ 10,500						\$ 272,763	\$ 272,763
	Design & Permitting						341						\$ 10,500						\$ 10,500	\$ 10,500
	Construction & CEI						341						\$ 262,263						\$ 262,263	\$ 262,263
648763	SE 15 St	SE 14 Ave	- SE 41 Ave	SE - Rehab (Minor)			341						\$ 121,892						\$ 1,523,653	\$ 1,523,653
	Design & Permitting						341						\$ 121,892						\$ 121,892	\$ 121,892
	Construction & CEI						341						\$ 1,401,760						\$ 1,401,760	\$ 1,401,760
657090	SE 15 St	SR 20	- SE 14 Ave	SE - Rehab (Minor)			142						\$ 15,500						\$ 333,098	\$ 333,098
	Design & Permitting						142						\$ 15,500						\$ 15,500	\$ 15,500
	Construction & CEI						142						\$ 317,598						\$ 317,598	\$ 317,598
648762	SE 41 Ave	SE 15 St	- SE 39 Pl	SE - Rehab (Minor) - Res			142						\$ 9,500						\$ 231,879	\$ 231,879
	Design & Permitting						142						\$ 9,500						\$ 9,500	\$ 9,500
	Construction & CEI						142						\$ 222,379						\$ 222,379	\$ 222,379
648300	SE 16 Ave	SE 35 St	- Western End	SE - Rehab (Minor) - Res			142						\$ 1,000						\$ 9,763	\$ 9,763
	Design & Permitting						142						\$ 1,000						\$ 1,000	\$ 1,000
	Construction & CEI						142						\$ 8,763						\$ 8,763	\$ 8,763
648360	SE 17 Ave	SE 35 St	- Western End	SE - Rehab (Minor) - Res			142						\$ 1,000						\$ 9,865	\$ 9,865
	Design & Permitting						142						\$ 1,000						\$ 1,000	\$ 1,000
	Construction & CEI						142						\$ 8,865						\$ 8,865	\$ 8,865
648590	SE 220 Ter	SE 111 Ave	- Southern End	SE - Rehab (Minor) - Res			142						\$ 2,500						\$ 46,376	\$ 46,376
	Design & Permitting						142						\$ 2,500						\$ 2,500	\$ 2,500
	Construction & CEI						142						\$ 43,876						\$ 43,876	\$ 43,876
648700	SE 223 Ter	SE 111 Ave	- Southern End	SE - Rehab (Minor) - Res			142						\$ 1,500						\$ 23,239	\$ 23,239
	Design & Permitting						142						\$ 1,500						\$ 1,500	\$ 1,500
	Construction & CEI						142						\$ 21,739						\$ 21,739	\$ 21,739
648710	SE 224 Ter	SE 111 Ave	- Southern End	SE - Rehab (Minor) - Res			142						\$ 1,500						\$ 22,374	\$ 22,374
	Design & Permitting						142						\$ 1,500						\$ 1,500	\$ 1,500
	Construction & CEI						142						\$ 20,874						\$ 20,874	\$ 20,874
648920	SE 37 St	SE 15 Ave	- SE 18 Ave	SE - Rehab (Minor) - Res			142						\$ 2,000						\$ 38,545	\$ 38,545
	Design & Permitting						142						\$ 2,000						\$ 2,000	\$ 2,000
	Construction & CEI						142						\$ 36,545						\$ 36,545	\$ 36,545
649270	SE 69 Ave (CR 2082)	0	0	SE - Rehab (Major)			350						\$ 138,077						\$ 1,725,962	\$ 1,725,962
	Design & Permitting						350						\$ 138,077						\$ 138,077	\$ 138,077
	Construction & CEI						350						\$ 1,587,885						\$ 1,587,885	\$ 1,587,885
649360	SE CR 2082	SE 152 St (CR 2041)	SE 69 Ave (Hawthorne High School Property)	SE - Rehab (Major)			142						\$ 576,852						\$ 5,768,522	\$ 5,768,522
	Design & Permitting						142						\$ 576,852						\$ 576,852	\$ 576,852
	Construction & CEI						142						\$ 5,191,669						\$ 5,191,669	\$ 5,191,669
649380	SE CR 234	Marion County Line	- US 441	SE - Rehab (Minor)			142						\$ 287,992						\$ 3,199,913	\$ 3,199,913
	Design & Permitting						142						\$ 287,992						\$ 287,992	\$ 287,992
	Construction & CEI						142						\$ 2,911,921						\$ 2,911,921	\$ 2,911,921
641832	NE CR 1471	NE 143 Ave	- Bradford County Line	SE - Rejuvenator			142						\$ 3,500						\$ 75,981	\$ 75,981
	Design & Permitting						142						\$ 3,500						\$ 3,500	\$ 3,500
	Construction & CEI						142						\$ 72,481						\$ 72,481	\$ 72,481
648761	SE 27 St	SE 39 Pl	- SR 20	SE - Rehab (Minor)			142						\$ 23,500						\$ 422,021	\$ 422,021
	Design & Permitting						142						\$ 23,500						\$ 23,500	\$ 23,500
	Construction & CEI						142						\$ 398,521						\$ 398,521	\$ 398,521
645190	NW 37 Pl	NW 47 Ter	- Western End	SE - Rejuvenator			142						\$ 700						\$ 4,734	\$ 4,734
	Design & Permitting						142						\$ 700						\$ 700	\$ 700
	Construction & CEI						142						\$ 4,034						\$ 4,034	\$ 4,034
645720	NW 47 Ter	NW 37 Pl	- Northern End	SE - Rejuvenator			142						\$ 100						\$ 833	\$ 833
	Design & Permitting						142						\$ 100						\$ 100	\$ 100
	Construction & CEI						142						\$ 733						\$ 733	\$ 733
645750	NW 48 Ter	NW 37 Pl	- NW 39 Ave	SE - Rejuvenator			142						\$ 500						\$ 2,201	\$ 2,201
	Design & Permitting						142						\$ 500						\$ 500	\$ 500
	Construction & CEI						142						\$ 1,701						\$ 1,701	\$ 1,701
645870	NW 51 Dr	NW 53 St	- Northern End	SE - Rehab (Minor) - Res			142						\$ 4,500						\$ 95,377	\$ 95,377
	Design & Permitting						142						\$ 4,500						\$ 4,500	\$ 4,500
	Construction & CEI						142						\$ 90,877						\$ 90,877	\$ 90,877
646050	NW 53 St	NW 39 Ave	- NW 48 Pl	SE - Rehab (Minor) - Res			142						\$ 9,500						\$ 231,870	\$ 231,870
	Design & Permitting						142						\$ 9,500						\$ 9,500	\$ 9,500
	Construction & CEI						142						\$ 222,370						\$ 222,370	\$ 222,370
647200	NW 83 St	NW 23 Ave	- NW 39 Ave	SE - Rejuvenator			142						\$ 2,000						\$ 33,574	\$ 33,574
	Design & Permitting						142						\$ 2,000						\$ 2,000	\$ 2,000
	Construction & CEI						142						\$ 31,574						\$ 31,574	\$ 31,574
649170	SE 47 Ter	SE 6 Ave	- Northern End	SE - Rehab (Minor) - Res			142						\$ 1,500						\$ 22,050	\$ 22,050
	Design & Permitting						142						\$ 1,500						\$ 1,500	\$ 1,500
	Construction & CEI						142						\$ 20,550						\$ 20,550	\$ 20,550
649260	SE 6 Ave	SE 43 St	- SE 47 Ter	SE - Rehab (Minor) - Res			142						\$ 3,500						\$ 77,203	\$ 77,203
	Design & Permitting						142						\$ 3,500						\$ 3,500	\$ 3,500
	Construction & CEI						142						\$ 73,703						\$ 73,703	\$ 73,703
650372	SW 122 St	SW 56 Pl	- SW Archer Rd	SE - Preservation			142						\$ 19,500						\$ 387,712	\$ 387,712
	Design & Permitting						142						\$ 19,500						\$ 19,500	\$ 19,500
	Construction & CEI						142						\$ 368,212						\$ 368,212	\$ 368,212
644470	NW 27 Ave	NW 51 St	- NW 55 St	SE - Rejuvenator			142						\$ 1,000						\$ 9,587	\$ 9,587
	Design & Permitting						142						\$ 1,000						\$ 1,000	\$ 1,000
	Construction & CEI						142						\$ 8,587						\$ 8,587	\$ 8,587
657170	SW 91 St	SW 44 Ave	- SW 46 Blvd	SE - Rejuvenator			142						\$ 1,500						\$ 16,083	\$ 16,083
	Design & Permitting						142						\$ 1,500						\$ 1,500	\$ 1,500
	Construction & CEI						142													

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 May 23, 2023

Transportation Capital Improvement Program																				
PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
650932	SW 170 St	SW 46 Ave	SW 79 Ave	SE - Rehab (Major)			142												\$ 3,777,275	\$ 3,777,275
	Design & Permitting						142												\$ 339,955	\$ 339,955
	Construction & CEI						142								\$ 3,437,320				\$ 3,437,320	\$ 3,437,320
656270	SW 91 St	SW 24 Ave	SW 8 Ave	SE - Rehab (Minor)			142												\$ 1,020,384	\$ 1,020,384
	Design & Permitting						142												\$ 81,631	\$ 81,631
	Construction & CEI						142								\$ 938,753				\$ 938,753	\$ 938,753
657160	SW 91 St	SW 24 Ave	SW 44 Ave	SE - Rehab (Minor)			142												\$ 1,695,673	\$ 1,695,673
	Design & Permitting						142												\$ 135,654	\$ 135,654
	Construction & CEI						142								\$ 1,560,020				\$ 1,560,020	\$ 1,560,020
656661	SW CR 346	SW SR 45	SW 129 Ter	SE - Rehab (Major)			350												\$ 3,799,850	\$ 3,799,850
	Design & Permitting						350												\$ 341,987	\$ 341,987
	Construction & CEI						350								\$ 3,457,864				\$ 3,457,864	\$ 3,457,864
656662	SW CR 346	SW 129 Ter	SW 91 St	SE - Rehab (Major)			350												\$ 4,059,130	\$ 4,059,130
	Design & Permitting						350												\$ 365,322	\$ 365,322
	Construction & CEI						350								\$ 3,693,809				\$ 3,693,809	\$ 3,693,809
656663	SW CR 346	SW 91 St	SW Williston Rd (121)	SE - Rehab (Major)			350												\$ 3,100,615	\$ 3,100,615
	Design & Permitting						350												\$ 248,049	\$ 248,049
	Construction & CEI						350								\$ 2,852,565				\$ 2,852,565	\$ 2,852,565
650933	SW 170 St	SR 26	SW 46 Ave	SE - Rehab (Major)			341												\$ 5,848,398	\$ 5,848,398
	Design & Permitting						341												\$ 584,840	\$ 584,840
	Construction & CEI						341								\$ 5,263,558				\$ 5,263,558	\$ 5,263,558
644060	NW 23 Ave	I-75	NW 98 St	SE - Rehab (Minor)			142												\$ 2,002,502	\$ 2,002,502
	Design & Permitting						142												\$ 160,200	\$ 160,200
	Construction & CEI						142								\$ 490,700				\$ 490,700	\$ 490,700
	Construction & CEI						341								\$ 1,351,602				\$ 1,351,602	\$ 1,351,602
657090	SE 15 St	SR 20	SE 14 Ave	SE - Rejuvenator			142												\$ 32,086	\$ 32,086
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142												\$ 30,086	\$ 30,086
648762	SE 41 Ave	SE 15 St	SE 39 Pl	SE - Rejuvenator			142												\$ 22,336	\$ 22,336
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142												\$ 20,836	\$ 20,836
650700	SW 137 Ave/SW 91 St	SW Williston Rd (SR 121)	SW CR 346	SE - Rejuvenator			142												\$ 71,092	\$ 71,092
	Design & Permitting						142												\$ 3,500	\$ 3,500
	Construction & CEI						142								\$ 67,592				\$ 67,592	\$ 67,592
650931	SW 170 St	SW 79 Ave	SR 45	SE - Rejuvenator			142												\$ 63,304	\$ 63,304
	Design & Permitting						142												\$ 3,000	\$ 3,000
	Construction & CEI						142								\$ 60,304				\$ 60,304	\$ 60,304
650932	SW 170 St	SW 46 Ave	SW 79 Ave	SE - Rejuvenator			142												\$ 51,803	\$ 51,803
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142								\$ 49,303				\$ 49,303	\$ 49,303
651552	SW 266 St/SW 282 St/SW 30 Ave	SW 46 Ave	SW 127 Ave (Levy County Line)	SE - Rehab (Major)			142												\$ 13,030,938	\$ 13,030,938
	Design & Permitting						142												\$ 1,303,094	\$ 1,303,094
	Construction & CEI						142								\$ 11,727,844				\$ 11,727,844	\$ 11,727,844
656270	SW 91 St	SW 24 Ave	SW 8 Ave	SE - Rejuvenator			142												\$ 21,638	\$ 21,638
	Design & Permitting						142												\$ 1,500	\$ 1,500
	Construction & CEI						142								\$ 20,138				\$ 20,138	\$ 20,138
657160	SW 91 St	SW 24 Ave	SW 44 Ave	SE - Rejuvenator			142												\$ 35,958	\$ 35,958
	Design & Permitting						142												\$ 2,000	\$ 2,000
	Construction & CEI						142								\$ 33,958				\$ 33,958	\$ 33,958
656661	SW CR 346	SW SR 45	SW 129 Ter	SE - Rejuvenator			142												\$ 52,113	\$ 52,113
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142								\$ 49,613				\$ 49,613	\$ 49,613
656662	SW CR 346	SW 129 Ter	SW 91 St	SE - Rejuvenator			142												\$ 55,669	\$ 55,669
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142								\$ 53,169				\$ 53,169	\$ 53,169
656663	SW CR 346	SW 91 St	SW Williston Rd (121)	SE - Rejuvenator			142												\$ 42,523	\$ 42,523
	Design & Permitting						142												\$ 2,500	\$ 2,500
	Construction & CEI						142								\$ 40,023				\$ 40,023	\$ 40,023
647610	NW 91 St/SW 91 St	SW 8 Ave	SR 26	SE - Rehab (Minor)			341												\$ 1,119,283	\$ 1,119,283
	Design & Permitting						341												\$ 89,543	\$ 89,543
	Construction & CEI						341								\$ 1,029,741				\$ 1,029,741	\$ 1,029,741
648570	SE 209 St/SE 65 Ave	SE 211 St	Western End	SE - Rehab (Major)			341												\$ 341,300	\$ 341,300
	Design & Permitting						341												\$ 15,500	\$ 15,500
	Construction & CEI						341												\$ 325,800	\$ 325,800
651551	SW 266 St/SW 282 St/SW 30 Ave	SR 26	SW 46 Ave	SE - Rehab (Major)			142												\$ 9,057,372	\$ 9,057,372
	Design & Permitting						142												\$ 905,737	\$ 905,737
	Construction & CEI						142								\$ 8,151,635				\$ 8,151,635	\$ 8,151,635
640980	N Main St	NW 16 Ave	NE 39 Ave	SE - Rehab (Minor)			341												\$ 3,036,217	\$ 3,036,217
	Design & Permitting						341												\$ 242,897	\$ 242,897
	Construction & CEI						341								\$ 2,793,319				\$ 2,793,319	\$ 2,793,319
650371	SW 122 St	SW 24 Ave	SW 56 Pl	SE - Rehab (Minor)			341												\$ 2,543,168	\$ 2,543,168
	Design & Permitting						341												\$ 203,453	\$ 203,453
	Construction & CEI						341								\$ 2,339,715				\$ 2,339,715	\$ 2,339,715
641410	NE 44 St	E University Ave	Northern End	SE - Rehab (Minor) - Res			142												\$ 71,236	\$ 71,236
	Design & Permitting						142												\$ 3,500	\$ 3,500
	Construction & CEI						142								\$ 67,736				\$ 67,736	\$ 67,736
641420	NE 45 St	E University Ave	Northern End	SE - Rehab (Minor) - Res			142												\$ 71,124	\$ 71,124
	Design & Permitting						142												\$ 3,500	\$ 3,500
	Construction & CEI						142													

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PNP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
648763			SE 15 St	SE 14 Ave - SE 41 Ave	SE - Rejuvenator		142												\$ 34,277	\$ 34,277
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142												\$ 32,277	\$ 32,277
648610			SE 21 Rd	SE 27 Dr - SE 28 Dr	SE - Rehab (Minor) - Res		142												\$ 12,558	\$ 12,558
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142												\$ 19,948	\$ 19,948
648680			SE 22 Rd	SE 27 St - SE 28 Dr	SE - Rehab (Minor) - Res		142												\$ 21,448	\$ 21,448
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142												\$ 19,948	\$ 19,948
648750			SE 27 Dr	SE 21 Rd - SE 22 Rd	SE - Rehab (Minor) - Res		142												\$ 9,557	\$ 9,557
			Design & Permitting				142												\$ 1,000	\$ 1,000
			Construction & CEI				142												\$ 8,557	\$ 8,557
648761			SE 27 St	SE 39 Pl - SR 20	SE - Rejuvenator		142												\$ 40,651	\$ 40,651
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142												\$ 38,651	\$ 38,651
648770			SE 28 Dr	SE 21 Ave - SE 22 Rd	SE - Rehab (Minor) - Res		142												\$ 17,781	\$ 17,781
			Design & Permitting				142												\$ 1,500	\$ 1,500
			Construction & CEI				142												\$ 16,281	\$ 16,281
649000			SE 4 Ave	SE 43 St - SE 45 St	SE - Rehab (Minor) - Res		142												\$ 36,229	\$ 36,229
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142												\$ 34,229	\$ 34,229
649080			SE 44 St	E University Ave - SE 4 Ave	SE - Rehab (Minor) - Res		142												\$ 73,736	\$ 73,736
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142												\$ 70,236	\$ 70,236
649110			SE 45 St	E University Ave - SE 4 Ave	SE - Rehab (Minor) - Res		142												\$ 73,736	\$ 73,736
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142												\$ 70,236	\$ 70,236
649360			SE CR 2082	SE 152 St (CR 2041) SE 69 Ave (Hawthorne High School Property)	SE - Rejuvenator		142												\$ 83,930	\$ 83,930
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142												\$ 80,430	\$ 80,430
649380			SE CR 234	Marion County Line - US 441	SE - Rejuvenator		142												\$ 71,988	\$ 71,988
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142												\$ 68,488	\$ 68,488
654760			SW 8 Ave	SW 75 St - SW 122 St	SE - Rehab (Minor)		142												\$ 3,574,355	\$ 3,574,355
			Design & Permitting				142												\$ 321,692	\$ 321,692
			Construction & CEI				142												\$ 3,252,663	\$ 3,252,663
640810			Dogwood Ln	SR 26 - Northern End	SE - Rehab (Major)		142												\$ 342,660	\$ 342,660
			Design & Permitting				142												\$ 15,500	\$ 15,500
			Construction & CEI				142												\$ 327,160	\$ 327,160
640980			N Main St	NW 16 Ave - NE 39 Ave	SE - Rejuvenator		142												\$ 64,384	\$ 64,384
			Design & Permitting				142												\$ 3,000	\$ 3,000
			Construction & CEI				142												\$ 61,384	\$ 61,384
641020			NE 100 Ave	NE CR 1469 - Eastern End	SE - Rehab (Minor) - Res		142												\$ 46,473	\$ 46,473
			Design & Permitting				142												\$ 2,500	\$ 2,500
			Construction & CEI				142												\$ 43,973	\$ 43,973
641030			NE 101 Ave	NE CR 1469 - Eastern End	SE - Rehab (Major)		142												\$ 300,510	\$ 300,510
			Design & Permitting				142												\$ 11,500	\$ 11,500
			Construction & CEI				142												\$ 289,010	\$ 289,010
643600			NW 182 Ave	NW SR 45 - NW 298 St	SE - Rehab (Major)		142												\$ 9,424,840	\$ 9,424,840
			Design & Permitting				142												\$ 942,484	\$ 942,484
			Construction & CEI				142												\$ 1,482,356	\$ 1,482,356
			Construction & CEI				341												\$ 7,000,000	\$ 7,000,000
642927			NW 140 St / NW 143 St	NW 39 Ave - NW 94 Ave - NW 94 Ave	SE - Rehab (Major)		142												\$ 9,966,019	\$ 9,966,019
			Design & Permitting				142												\$ 996,602	\$ 996,602
			Construction & CEI				142												\$ 8,969,417	\$ 8,969,417
641040			NE 111 Ave	CR 1469 EAST - South End	SE - Rehab (Minor) - Res		142												\$ 106,930	\$ 106,930
			Design & Permitting				142												\$ 4,500	\$ 4,500
			Construction & CEI				142												\$ 102,430	\$ 102,430
641050			NE 117 Ave	NE 203 Ter - Eastern End	SE - Rehab (Minor) - Res		142												\$ 58,759	\$ 58,759
			Design & Permitting				142												\$ 3,000	\$ 3,000
			Construction & CEI				142												\$ 55,759	\$ 55,759
641240			NE 199 Dr	NE CR 1469 - End of Pavement	SE - Rehab (Minor) - Res		142												\$ 35,007	\$ 35,007
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142												\$ 33,007	\$ 33,007
641260			NE 203 Ter	NE 117 Ave - Northern End	SE - Rehab (Minor) - Res		142												\$ 37,511	\$ 37,511
			Design & Permitting				142												\$ 2,000	\$ 2,000
			Construction & CEI				142												\$ 35,511	\$ 35,511
641271			NE 205 Ter	NE 114 Ave - NE 117 Ave	SE - Rehab (Minor) - Res		142												\$ 55,192	\$ 55,192
			Design & Permitting				142												\$ 2,500	\$ 2,500
			Construction & CEI				142												\$ 52,692	\$ 52,692
641272			NE 205 Ter	NE 117 Ave - North End	SE - Rehab (Minor) - Res		142												\$ 47,899	\$ 47,899
			Design & Permitting				142												\$ 2,500	\$ 2,500
			Construction & CEI				142												\$ 45,399	\$ 45,399
647971			NW CR 231	NE 156 Ave - W St 235	SE - Rejuvenator		142												\$ 75,929	\$ 75,929
			Design & Permitting				142												\$ 3,500	\$ 3,500
			Construction & CEI				142												\$ 72,429	\$ 72,429
648031			NW CR 235	W SR 235 - NW 199 Ave	SE - Rejuvenator		142												\$ 57,919	\$ 57,919
			Design & Permitting				142												\$ 3,000	\$ 3,000
			Construction & CEI				142												\$ 54,919	\$ 54,919
643040			Rachel Blvd	CR 241 - US 441	SE - Rejuvenator		142												\$ 45,383	\$ 45,383
			Design & Permitting				142												\$ 2,500	\$ 2,500

Transportation Capital Improvement Program (TCIP)
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program																				
PMP Road No.	\$	69	From	To	Treatment	Project No. / GI Identifier	Fund	2022 (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Totals (10-Year)	Project Totals (Thru 2032)
							341						\$ 37,435						\$ 37,435	\$ 37,435
Hawthorne trail CR 325			@ CR 2082		Midblock RRFB		341						\$ 37,435						\$ 37,435	\$ 37,435
Hawthorne trail CR 234			@ CR 2082		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
CR 2082			@ Hawthorne trail		Midblock RRFB		341							\$ 38,933					\$ 38,933	\$ 38,933
CR 235			@ NW 140th St		Midblock RRFB		341							\$ 40,490					\$ 40,490	\$ 40,490
Fort Clarke Blvd			@ Hidden Oaks		Midblock RRFB		341							\$ 40,490					\$ 40,490	\$ 40,490
SE 69th Ave (CR 2082)			@ West of SE 216 Ter		Midblock RRFB		341							\$ 42,110					\$ 42,110	\$ 42,110
SE 69th Ave (CR 2082)			@ West of SE 215 Ter		Midblock RRFB		341							\$ 42,110					\$ 42,110	\$ 42,110
SW 75th St			@ S of Archer Rd		Midblock RRFB		341							\$ 43,794					\$ 43,794	\$ 43,794
SW 75th St			@ SW 62nd Lane		Midblock RRFB		341							\$ 43,794					\$ 43,794	\$ 43,794
SW 75th St			@ SW 74th Dr		Midblock RRFB		341							\$ 45,546					\$ 45,546	\$ 45,546
SW 75th St			@ SW 75th Ter		Midblock RRFB		341							\$ 47,368					\$ 47,368	\$ 47,368
Program - Bridge Rehabilitation / Construction																				
Bridge No. 260027			@ CR 325 (Cross Creek)		Bridge Rehab	9197903	341	\$ 62,000	\$ 1,055										\$ 405,303	\$ 585,303
Design & Permitting					Construction & CEI		341	\$ 118,000	\$ 404,248										\$ 1,055	\$ 63,055
Bridge No. 260086			@ CR 241 (Santa Fe River)		Bridge Rehab	9197903	341	\$ 95,000	\$ 8,218										\$ 404,248	\$ 522,248
Design & Permitting					Construction & CEI		341	\$ 380,000	\$ 373,996										\$ 8,218	\$ 103,218
Bridge No. 260017			@ CR 234 (Camps Canal)		Bridge Rehab		341						\$ 360,000						\$ 373,996	\$ 753,996
Design & Permitting					Construction & CEI		341						\$ 2,140,000						\$ 360,000	\$ 360,000
														\$ 2,140,000					\$ 2,140,000	\$ 2,140,000
Program - Bike/Ped Program																				
Kincaid Loop Trail			SE 15th St (Partial), SE 41st Ave, & SE 27th St		Multi-Use Path		350		\$ 261,000										\$ 261,000	\$ 261,000
Design & Permitting					Construction & CEI		350		\$ 2,817,551										\$ 2,817,551	\$ 2,817,551
NW 76th Dr/W University Ave			Tower Rd - Tower Rd		Sidewalk		350		\$ 28,000										\$ 28,000	\$ 28,000
Design & Permitting					Construction & CEI		350		\$ 305,946										\$ 305,946	\$ 305,946
NW 75th Dr			NW 76th Dr - W University Ave		Sidewalk		350		\$ 14,500										\$ 14,500	\$ 14,500
Design & Permitting					Construction & CEI		350		\$ 157,135										\$ 157,135	\$ 157,135
NW 76th Blvd			W Newberry Rd - End of Rd		Sidewalk		350		\$ 58,000										\$ 58,000	\$ 58,000
Design & Permitting					Construction & CEI		350		\$ 624,780										\$ 624,780	\$ 624,780
NE 27th Avenue			SR 222 - SR 26		Sidewalk		350		\$ 65,000										\$ 65,000	\$ 65,000
Design & Permitting					Construction & CEI		350		\$ 702,501										\$ 702,501	\$ 702,501
Other Improvements (Transportation)																				
Fund Allocation of Funds																				
1.00: General Fund Transfers to Roads							341	\$ 89,557	\$ 10,632,161	\$ 6,609,928	\$ 6,697,625	\$ 6,104,649	\$ 6,464,014	\$ 7,150,313	\$ 4,785,287	\$ 7,166,554	\$ 6,488,574	\$ 7,000,000	\$ 69,099,106	\$ 69,188,664
2.00: Program - Signals							341	\$ 284,332	\$ 677,481	\$ 1,111,885	\$ 853,772	\$ 887,923	\$ 664,292	\$ 608,618	\$ 635,963	\$ 190,231	\$ 92,914	\$ 6,007,411	\$ 6,007,411	
3.00: Program - Bridge Rehabilitation / Construction							341	\$ 655,000	\$ 787,517	\$ -	\$ -	\$ 360,000	\$ -	\$ 2,140,000	\$ -	\$ -	\$ -	\$ -	\$ 3,942,517	\$ 3,942,517
4.00: Infrastructure Surtax (70% of 2nd Half)							142	\$ 4,204,277	\$ 11,401,751	\$ 11,145,814	\$ 13,365,484	\$ 12,956,025	\$ 12,824,088	\$ 13,448,029	\$ 14,168,222	\$ 17,071,720	\$ 12,469,620	\$ 123,055,030	\$ 123,055,030	
5.00: 5-Cent Local Option Gas Tax							350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 794,565	\$ 19,312,465	\$ 10,004,238	\$ 218,506	\$ 2,512,823	\$ -	\$ 32,842,597	\$ 32,842,597
6.00: FDOT / FHWA Grants							329	\$ 5,096,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,096,429	\$ 5,096,429
7.00: Program - Bike/Ped Program							350	\$ 261,000	\$ 100,500	\$ 2,882,551	\$ 1,087,861	\$ 702,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,034,413	\$ 5,034,413
8.00: Impact Fee - NW Transportation District							336	\$ 2,660,054	\$ 985,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,464	\$ 3,645,518
9.00: Impact Fee - SW Transportation District							337	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.00: Impact Fee - East Transportation District							338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.00: Multi-Modal Transportation Mitigation NW District							354	\$ 750,000	\$ 1,333,265	\$ 247,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,580,699	\$ 2,330,699
12.00: Multi-Modal Transportation Mitigation SW District							355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.00: Multi-Modal Transportation Mitigation East Dist							356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Allocations Per Year:								\$ 9,251,039	\$ 18,488,016	\$ 19,037,094	\$ 21,837,876	\$ 21,411,765	\$ 22,165,028	\$ 39,951,158	\$ 30,986,172	\$ 22,189,245	\$ 26,263,348	\$ 19,562,534	\$ 241,892,238	\$ 251,143,277

**Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance
FY 2023 - FY 2032
40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
May 23, 2023**

Transportation Capital Improvement Program - Revenue Projections													
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals
1.	341	General Fund Transfers to Roads - Standard Annual - No Inflation Factor											
1.01		General Fund Transfer to Roads - Standard Annual	\$ 89,557	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 3,615,536	\$ 36,244,917
1.02		General Fund Transfers to Roads - No Inflation Factor	\$ -	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 4,011,572	\$ 40,115,720
1.03		General Fund Transfers to Roads - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.04		General Fund Transfers to Roads - (Debt Service)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.05		Carry Forward from completed projects	\$ -	\$ 3,376,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,376,331
1.06		Allocated Revenue to Projects	\$ (89,557)	\$ (10,632,161)	\$ (6,609,928)	\$ (6,697,626)	\$ (6,104,649)	\$ (6,464,014)	\$ (7,150,313)	\$ (4,785,287)	\$ (7,166,554)	\$ (6,488,574)	\$ (7,000,000)
1.07		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 33,232	\$ 141,848	\$ 171,402	\$ 618,936	\$ 2,244,378
1.08		Program - Signals	\$ -	\$ (160,000)	\$ (680,000)	\$ (1,107,743)	\$ (853,656)	\$ (1,583,862)	\$ (400,000)	\$ (650,000)	\$ (416,000)	\$ (676,000)	\$ (432,640)
1.09		Program - Bridge Preservation	\$ -	\$ (210,000)	\$ (25,000)	\$ (25,000)	\$ (25,000)	\$ (300,000)	\$ (10,000)	\$ (2,150,000)	\$ (15,000)	\$ (15,000)	\$ (2,790,000)
	341	Totals - General Fund Transfers to Roads	\$ -	\$ 1,278	\$ 313,458	\$ 110,197	\$ 754,000	\$ 33,232	\$ 100,027	\$ 141,848	\$ 171,402	\$ 618,936	\$ 798,404
2.	341	Program - Signals											
2.01		Program - Signals	\$ -	\$ 160,000	\$ 680,000	\$ 1,107,743	\$ 853,656	\$ 1,583,862	\$ 400,000	\$ 650,000	\$ 416,000	\$ 676,000	\$ 432,640
2.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.03		Allocated Revenue to Projects	\$ -	\$ (284,332)	\$ (677,481)	\$ (1,111,885)	\$ (853,772)	\$ (887,923)	\$ (664,292)	\$ (608,618)	\$ (635,963)	\$ (190,231)	\$ (92,914)
2.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 749,502
2.05		Unallocated Signals FY20	\$ -	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239
2.06		Unallocated Signals FY21	\$ -	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,500
	341	Program - Signals	\$ -	\$ 12,407	\$ 14,926	\$ 10,784	\$ 10,668	\$ 706,608	\$ 442,315	\$ 483,697	\$ 263,734	\$ 749,502	\$ 1,089,229
3.	341	Program - Bridge Rehabilitation / Construction											
3.01		Program - Bridge Preservation	\$ 655,000	\$ 210,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 300,000	\$ 10,000	\$ 2,150,000	\$ 15,000	\$ 15,000	\$ 3,445,000
3.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.03		Allocated Revenue to Projects	\$ (655,000)	\$ (787,517)	\$ -	\$ -	\$ -	\$ (360,000)	\$ -	\$ (2,140,000)	\$ -	\$ -	\$ (3,942,517)
3.04		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 68,483
3.05		Unallocated Bridge Projects FY19	\$ -	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,000
3.06		Unallocated Bridge Projects FY20	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.07		Unallocated Bridge Projects FY21	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
3.08		Unallocated Bridge Projects FY22	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3.09		CR 234 Camp Canal (Project Not Set Up) 9197903-FY22	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
	341	Program - Bridge Rehabilitation / Construction	\$ -	\$ 3,483	\$ 28,483	\$ 53,483	\$ 78,483	\$ 18,483	\$ 28,483	\$ 38,483	\$ 53,483	\$ 68,483	\$ 83,483
4.	142	Infrastructure Surtax (70% of 2nd Half)											
4.01		Infrastructure Surtax (Grown at 4%/yr as per Tommy Crosby)	\$ -	\$ 4,212,856	\$ 11,665,827	\$ 12,132,460	\$ 12,617,758	\$ 13,122,469	\$ 13,647,368	\$ 14,193,262	\$ 14,760,993	\$ 15,351,432	\$ 15,965,490
4.02		Bond Revenue	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0
4.03		Debt Service	\$ -	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)
4.04		Professional Staff (TCIP) Budget Proposal (Estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.04.01		Charge Backs - (Professional Staff (TCIP) Budget Prop, Proj Design, PM Estimates)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.05		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.06		Allocated Revenue to Projects	\$ -	\$ (4,204,277)	\$ (11,401,751)	\$ (11,145,814)	\$ (13,365,484)	\$ (12,956,025)	\$ (12,824,088)	\$ (13,448,029)	\$ (14,168,222)	\$ (17,071,720)	\$ (12,469,620)
4.07		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 8,579	\$ 272,655	\$ 1,259,301	\$ 511,576	\$ 678,020	\$ 1,501,300	\$ 2,246,533	\$ 2,839,304	\$ 1,119,016
	142	Totals - Infrastructure Surtax (70% of 2nd Half)	\$ -	\$ 8,579	\$ 272,655	\$ 1,259,301	\$ 511,576	\$ 678,020	\$ 1,501,300	\$ 2,246,533	\$ 2,839,304	\$ 1,119,016	\$ 4,614,885
5.	350	5-Cent Local Option Gas Tax											
5.01	280	5-Cent Local Option Gas Tax	\$ -	\$ 2,700,000	\$ 2,754,000	\$ 2,809,080	\$ 2,865,262	\$ 2,922,567	\$ 2,981,018	\$ 3,040,638	\$ 3,101,451	\$ 3,163,480	\$ 3,226,750
5.02	280	5-Cent Local Option Gas Tax - Bond Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ 30,000,000
5.03	280	5 Cent Local Option Gas Tax 2018 (Debt Service)	\$ -	\$ (1,881,578)	\$ (1,878,153)	\$ (1,878,387)	\$ (1,877,131)	\$ (1,879,385)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (1,734,903)	\$ (18,069,149)
5.04	280	Transfer to Bike / Ped Program	\$ -	\$ (405,000)	\$ (413,100)	\$ (949,906)	\$ (1,087,861)	\$ (702,501)	\$ (447,153)	\$ (456,096)	\$ (465,218)	\$ (474,522)	\$ (484,013)
5.05	350	Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.06	350	Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (794,565)	\$ (19,312,465)	\$ (10,004,238)	\$ (218,506)	\$ (2,512,823)	\$ (32,842,597)
5.07	350	Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,318,064	\$ 1,759,296
	350	Totals - 5-Cent Local Option Gas Tax	\$ -	\$ 413,422	\$ 876,169	\$ 856,956	\$ 757,226	\$ 303,342	\$ 11,789,839	\$ 2,635,240	\$ 3,318,064	\$ 1,759,296	\$ 25,476,684
6.	329	FDOT / FHWA Grants											
6.01		FDOT / FHWA Grants	\$ -	\$ 5,201,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,201,429
6.02		Allocated Revenue to Projects	\$ -	\$ (5,096,429)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,096,429)
	329	Totals - FDOT / FHWA Grants	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000
7.	350	Program - Bike/Ped Program											
7.01		Program - Bike/Ped Program	\$ -	\$ 405,000	\$ 413,100	\$ 949,906	\$ 1,087,861	\$ 702,501	\$ 447,153	\$ 456,096	\$ 465,218	\$ 474,522	\$ 484,013
7.02		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.03		Allocated Revenue to Projects	\$ -	\$ (261,000)	\$ (100,500)	\$ (2,882,551)	\$ (1,087,861)	\$ (702,501)	\$ -	\$ -	\$ -	\$ -	\$ (5,034,413)
7.04		Unallocated Revenue From Previous Year	\$ -	\$ 266,268	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 1,867,989
7.05		Unallocated Bike/Ped Projects FY19	\$ -	\$ (26,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (26,730)
7.06		Unallocated Bike/Ped Projects FY20	\$ -	\$ 396,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,602
7.07		Unallocated Bike/Ped Projects FY21	\$ -	\$ 421,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,254
7.08		Unallocated Bike/Ped Projects FY22	\$ -	\$ 443,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,650
	350	Program - Bike/Ped Program	\$ -	\$ 1,645,045	\$ 1,957,645	\$ 25,000	\$ 25,000	\$ 25,000	\$ 472,153	\$ 928,249	\$ 1,393,467	\$ 1,867,989	\$ 2,352,002

Transportation Capital Improvement Program (TCIP) – Revenue Projections, Balance
 FY 2023 - FY 2032
 40% Inequity Areas, 15 or Greater Pothole Work Orders*, and Professional Technical Staff
 May 23, 2023

Transportation Capital Improvement Program - Revenue Projections														
Fund	Description	2022 (Available) (Or Previous)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	10-Year Totals	
8.	336	Impact Fee - NW Transportation District												
8.01		Impact Fee - NW Transportation District	\$ 2,660,054	\$ 450,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 8,060,054	
8.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 1,888,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,888,379	
8.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8.04		Allocated Revenue to Projects	\$ (2,660,054)	\$ (985,464)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,645,518)	
8.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 31,976,232	
	336	Impact Fee - NW Transportation District	\$ -	\$ 1,352,915	\$ 1,902,915	\$ 2,452,915	\$ 3,002,915	\$ 3,552,915	\$ 4,102,915	\$ 4,652,915	\$ 5,202,915	\$ 5,752,915	\$ 38,279,146	
9.	337	Impact Fee - SW Transportation District												
9.01		Impact Fee - SW Transportation District	\$ -	\$ 200,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 330,000	\$ 3,170,000	
9.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 2,168,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,168,728	
9.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 31,938,003	
9.06		Current Projects	\$ -	\$ (140,061)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	337	Impact Fee - SW Transportation District	\$ -	\$ 2,228,667	\$ 2,558,667	\$ 2,888,667	\$ 3,218,667	\$ 3,548,667	\$ 3,878,667	\$ 4,208,667	\$ 4,538,667	\$ 4,868,667	\$ 37,276,731	
10.	338	Impact Fee - East Transportation District												
10.01		Impact Fee - East Transportation District	\$ -	\$ 75,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 1,335,000	
10.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 1,161,473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,161,473	
10.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 16,168,257	
	338	Impact Fee - East Transportation District	\$ -	\$ 1,236,473	\$ 1,376,473	\$ 1,516,473	\$ 1,656,473	\$ 1,796,473	\$ 1,936,473	\$ 2,076,473	\$ 2,216,473	\$ 2,356,473	\$ 18,664,730	
11.	354	Multi-Modal Transportation Mitigation NW District												
11.01		Multi-Modal Transportation Mitigation NW District	\$ 750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 5,500,000	
11.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 3,303,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,303,023	
11.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11.04		Allocated Revenue to Projects	\$ (750,000)	\$ (1,333,265)	\$ (247,434)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,330,699)	
11.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 35,998,350	
	354	Multi-Modal Transportation Mitigation NW District	\$ -	\$ 2,219,758	\$ 2,472,324	\$ 2,972,324	\$ 3,472,324	\$ 3,972,324	\$ 4,472,324	\$ 4,972,324	\$ 5,472,324	\$ 5,972,324	\$ 42,470,674	
12.	355	Multi-Modal Transportation Mitigation SW District												
12.01		Multi-Modal Transportation Mitigation SW District	\$ -	\$ 400,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 4,900,000	
12.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 4,524,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,524,356	
12.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 62,319,204	
	355	Multi-Modal Transp Mit SW District	\$ -	\$ 4,924,356	\$ 5,424,356	\$ 5,924,356	\$ 6,424,356	\$ 6,924,356	\$ 7,424,356	\$ 7,924,356	\$ 8,424,356	\$ 8,924,356	\$ 71,743,560	
13.	356	Multi-Modal Transportation Mitigation East District												
13.01		Multi-Modal Transportation Mitigation East District	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 2,500	
13.02		Current Fund Balance as of 9/30/2022	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	
13.03		Carry Forward from completed projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13.04		Allocated Revenue to Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13.05		Unallocated Revenue From Previous Year	\$ -	\$ -	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 11,304	
	356	Multi-Modal Transp Mit East Dist	\$ -	\$ 256	\$ 506	\$ 756	\$ 1,006	\$ 1,256	\$ 1,506	\$ 1,756	\$ 2,006	\$ 2,256	\$ 13,810	
Transportation Capital Improvement Program - Revenue Projections:			\$ -	\$ 14,046,639	\$ 17,198,577	\$ 18,071,212	\$ 19,912,694	\$ 21,560,675	\$ 36,150,357	\$ 30,310,540	\$ 33,896,194	\$ 34,060,213	\$ 41,602,373	\$ 237,752,222